Fremont School District Actual Expenditures

For the Fiscal Year Ending June 30, 2018

FUNCTION		ACTUAL
FUNCTION		EXPENDITURES
1100	Regular Education	\$6,435,046.96
1200	Special Education	\$1,876,936.01
1400	Athletic/Extracurricular	\$59,492.08
2120	Guidance	\$100,172.23
2130	Nurse	\$84,486.64
2140	Psychological Services	\$57,352.95
2152	Speech	\$182,961.55
2153	Audiology	\$684.10
2162	Physical Therapy	\$38,639.09
2163	Occupational Therapy	\$124,485.06
2169	Vision Contracted Services	\$2,984.03
2210	Improvement of Instruction	\$21,737.33
2222	Library/Media	\$18,939.83
2225	Computer Technology	\$145,461.49
2310	School Board	\$40,164.54
2320	Office of the Superintendent	\$366,367.20
2330	Special Education Administration	\$239,246.65
2400	School Administration	\$435,891.30
2600	Operation of Plant	\$498,143.04
2700	Student Transportation	\$640,134.42
4300	Architect & Engineering	\$4,750.00
4600	Building Improvements	\$130,000.00
5100	Debt Service	\$0.00
5252	Transfer to Expendable Trust	\$20,000.00

TOTAL: GENERAL FUND \$11,524,076.50

FOOD SERVICE \$151,733.48

FEDERAL PROGRAMS \$262,204.14

TOTAL: ALL FUNDS \$11,938,014.12



Ellis School Career Day 12 April 2018

Members of Fremont Fire Rescue Department L to R: Doris Nichols, Danielle Zukas, Bryan Bielecki and Kevin Zukas

> Photo courtesy of Theresa Blades