

**Comparative Statement of Appropriations and Expenditures**  
**Fiscal Year Ended December 31, 2019**

	<b>APPROPR 2019</b>	<b>RECEIPTS &amp; REIMB</b>	<b>EXPENDED TO 12/31/19</b>	<b>UNEXP BALANCE</b>	<b>OVER DRAFTS</b>	<b>ENCUM- BERED</b>
<b>GENERAL GOVERNMENT</b>						
EX Selectmen's Office	119,484	704.50	113,686.70	5,797.30	0.00	0
EX Town Clerk Tax Collector	64,175	1,065,303.33	62,594.45	1,580.55	0.00	0
ER Elections	7,281	0.00	6,330.82	950.18	0.00	0
FA Other Financial Officers	21,110	0.00	17,490.41	3,619.59	0.00	0
Reappraisal of Property	43,580	0.00	44,292.20	0	-712.20	0
Legal Expenses	30,000	0.00	45,508.67	0.00	-15,508.67	0
Personnel Administration	383,672	0.00	356,972.66	26,699.34	0.00	0
Planning & Zoning	38,002	15,231.37	37,011.35	990.65	0.00	0
Government Buildings	94,931	247.58	93,265.99	1,665.01	0.00	0
Cemeteries	23,750	1,800.00	19,857.12	3,892.88	0.00	3,000
Insurance	61,694	0.00	61,193.96	500.04	0.00	0
Advertising & Regional	8,860	0.00	8,832.00	28.00	0.00	0
Town Reports	2,800	0.00	2,723.43	76.57	0.00	0
<b>PUBLIC SAFETY</b>						
Police Department	621,425	3,121.95	613,452.39	7,972.61	0.00	0
Fire Rescue Department	265,469	10,308.50	252,603.82	12,865.18	0.00	7,917
Ambulance	9,500	0.00	9,500.00	0.00	0.00	0
Building Inspection	39,154	40,614.20	35,679.94	3,474.06	0.00	0
Emergency Mgmt	4,330	16,645.25	3,419.48	910.52	0.00	0
Animal Control	10,818	3,390.00	10,824.15	-6.15	0.00	0
<b>HIGHWAYS &amp; STREETS</b>						
Highway Maintenance	561,014	120,623.03	596,878.93	0.00	-35,864.93	0
Street Lighting	5,700	0.00	5,542.31	157.69	0.00	0
<b>SANITATION</b>						
Solid Waste Collection	284,740	0.00	278,512.61	6,227.39	0.00	0
Solid Waste Disposal	116,664	5,143.46	111,982.51	4,681.49	0.00	0
<b>HEALTH &amp; WELFARE</b>						
Health	875	0.00	948.37	0.00	-73.37	0
Direct Assistance	15,850	0.00	19,998.72	0.00	-4,148.72	0
Social Service Agencies	30,622	0.00	30,497.00	125.00	0.00	0
<b>CULTURE &amp; RECREATION</b>						
Parks & Recreation	48,739	0.00	27,696.71	21,042.29	0.00	0
Library	139,667	0.00	139,357.01	309.99	0.00	0
Patriotic Purposes	3,160	0.00	2,791.58	368.42	0.00	0
Conservation Commission	3,564	40.00	3,315.22	248.78	0.00	0
<b>DEBT SERVICE</b>						
Interest Expense TAN	1,500	8,381.00	0.00	1,500.00	0.00	0
Principal Long Term Notes	90,000	0.00	90,000.00	0.00	0.00	0
Interest Long Term Notes	17,600	0.00	17,600.00	0.00	0.00	0

## Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2019

	APPROPR 2019	RECEIPTS & REIMB	EXPENDED TO 12/31/19	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
<b>CAPITAL OUTLAY</b>						
Mosquito Control	49,550	0.00	49,550.00	0.00	0.00	0
Chester Road Paving	100,000	0.00	100,000.00	0.00	0.00	0
<b>CAPITAL RESERVE FUNDS</b>						
Bridge Construction	200,000	0.00	200,000.00	0.00	0.00	0
Highway Equipment	1	0.00	1.00	0.00	0.00	0
<b>EXPENDABLE TRUST FUNDS</b>						
Library Maintenance ETF	5,000	0.00	5,000.00	0.00	0.00	0
Computer Equipment ETF	4,000	0.00	4,000.00	0.00	0.00	0
<b>TOTALS</b>	<b>3,528,281</b>	<b>1,291,554</b>	<b>3,478,911.51</b>	<b>105,677.38</b>	<b>-56,307.89</b>	<b>10,917</b>

This report shows only the appropriated expenses for the Town in 2019, and the expense through year end. Encumbered funds are shown in the Department with which they are associated. A total of \$38,452 is returned to the General Fund, primarily from the FRD Warrant Article and the Parks & Rec budget since no camp was held in 2019. In any year, unexpended appropriations and any revenue received that is over the estimated amount, is returned to the General Fund the following year and helps to offset the tax rate. These amounts are finalized by the Auditor, and used when NH DRA prepared the final tax rate in the Fall.

Revenues include all budgeted and unanticipated revenues received, and does not include property taxes. It does not include revenues received and spent pursuant to NH RSA 31:95-b.



Fremont's own Alex Coulombe, former maintenance worker and FCTV Cable Operator enlisted in the United States Air Force upon graduation from Sanborn Regional HS in May 2019. Alex did basic military training at Lackland AFB in Texas where he earned Honor Guard and Warhawk. He was recently at Sheppard AFB in Texas where he completed Tech School, graduating at the top of his class. He is now at Holloman AFB in New Mexico enrolled in his second Tech School. He is currently an Airman First Class and will be a Crew Chief for the F16, with his first Duty Station at Shaw AFB in South Carolina.

Photo courtesy of Trish Coulombe