

Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 2011

	APPROPR 2011	RECEIPTS & REIMB	EXPENDED TO 12/31/11	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
EX Selectmen's Office	98,315	2,698.80	105,539.80	0.00	7,224.80	0
ER Town Clerk	50,171	631,160.87	49,199.91	971.09	0.00	0
ER Elections	7,253	30.00	5,905.58	1,347.42	0.00	0
FA Tax Collector	25,700	9,900,108.46	23,526.06	2,173.94	0.00	0
FA Other Financial Officers	18,100	1,554.00	17,622.32	477.68	0.00	0
Reappraisal of Property	51,128		41,279.36	9,848.64	0.00	0
Legal Expenses	25,000	5,000.00	25,075.20	0.00	75.20	0
Personnel Administration	208,451		192,129.36	16,321.64	0.00	0
Planning & Zoning	42,771	3,505.68	36,273.59	6,497.41	0.00	0
Government Buildings	78,236	4,830.02	71,076.91	7,159.09	0.00	3,000
Cemeteries	11,134	3,800.00	11,093.23	40.77	0.00	0
Insurance	38,519		39,614.98	0.00	1,095.98	0
Advertising & Regional	6,729		6,728.17	0.83	0.00	0
Town Reports	2,400		2,368.69	31.31	0.00	0
PUBLIC SAFETY						
Police Department	383,750	1,611.00	370,812.76	12,937.24	0.00	0
Police Special Details	45,000	48,961.71	30,918.12	14,081.88	0.00	0
Fire Rescue Department	166,121	8,245.00	162,778.65	3,342.35	0.00	0
Building Inspection	30,607	32,515.43	28,789.55	1,817.45	0.00	0
Emergency Mgmt	6,180	0.00	4,296.02	1,883.98	0.00	0
Ambulance	6,500	0.00	6,500.00	0.00	0.00	0
Animal Control	8,590		9,364.43	0.00	774.43	0
HIGHWAYS & STREETS						
Highway Maintenance	392,291	108,668.87	389,241.16	3,049.84	0.00	0
Street Lighting	5,200		4,933.56	266.44	0.00	0
SANITATION						
Solid Waste Collection	225,740		230,433.06	0.00	4,693.06	0
Solid Waste Disposal	116,539	3,195.74	111,616.69	4,922.31	0.00	0
HEALTH & WELFARE						
Health	725		617.82	107.18	0.00	0
Direct Assistance	19,000		9,799.48	9,200.52	0.00	0
Social Service Agencies	25,813		24,863.00	950.00	0.00	0
CULTURE & RECREATION						
Parks & Recreation	42,553	17,350.00	38,855.53	3,697.47	0.00	0
Library	100,292		99,017.39	1,274.61	0.00	1,572
Patriotic Purposes	2,335		2,161.48	173.52	0.00	0
Conservation Commission	824		824.00	0.00	0.00	0

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DEBT SERVICE						
Interest Expense TAN	8,000	1,477.88	2,321.00	5,679.00	0.00	0
Principal Long Term Notes	135,000		135,000.00	0.00	0.00	0
Interest Long Term Notes	67,692		67,691.50	0.50	0.00	0
CAPITAL OUTLAY						
Mosquito Control	49,550	2,130.00	49,550.00	0.00	0.00	0
Police Cruiser	26,996	24,000.00	23,768.06	3,227.94	0.00	0
Cable Revolving Fund	25,000	25,000.00	25,000.00	0.00	0.00	0
CAPITAL RESERVE FUNDS						
Police Cruiser	12,500	0.00	12,500.00	0.00	0.00	0
Highway Maint Building	0	0.00	0.00	0.00	0.00	0
Fire Truck	25,000	0.00	25,000.00	0.00	0.00	0
Property Assessment	15,000	0.00	15,000.00	0.00	0.00	0
Highway Equipment	20,000	0.00	20,000.00	0.00	0.00	0
Radio Comm Equip	0	0.00	0.00	0.00	0.00	0
Town Hall Renovations	25,000	0.00	25,000.00	0.00	0.00	0
TOTALS	2,651,705		2,554,086.42	111,482.05	13,863.47	4,572



The "Wreath Across America" Ceremony took place in Fremont on December 10, 2011.

In 2008 the US Congress decreed the second Saturday of December as Wreaths Across America Day. Governed by a Board of Directors, its mission, "Remember, Honor and Teach" is carried out in part by placing wreaths on Veteran's graves and Town monuments during the holiday season. Teaching young and old the cost of freedom is an essential part of the goals of the Wreaths Across America Program.

Fremont's Ceremony was well-attended by the community, and a true tribute to our Veterans, Service Men and Women past and present.

The Ceremony was organized by the People's United Methodist Church in cooperation with the Selectmen's Office & Staff and the Fremont Garden Club.

The World War II Plaque on the left side of the Monument was dedicated 60 years ago in 1951. The Monument and front plaque honoring earlier wars, was dedicated in 1920.

Photo courtesy of Carolyn Carr