

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 2010**

	APPROP 2010	RECEIPTS & REIMB	EXPENDED TO 12/31/10	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
Executive	155,842	619,672.66	148,774.48	7,067.52	0.00	0
Election & Registration	11,111	25.00	10,012.55	1,098.45	0.00	0
Financial Administration	47,141	125,886.03	45,448.98	1,692.02	0.00	0
Reappraisal of Property	49,895	0.00	51,809.44	0.00	1,914.44	0
Legal Expenses	15,000	0.00	20,922.62	0.00	5,922.62	0
Personnel Administration	238,573	0.00	236,077.51	2,495.49	0.00	0
Planning & Zoning	54,618	14,605.22	52,371.94	2,246.06	0.00	0
Government Buildings	77,236	7,830.00	70,733.12	6,502.88	0.00	0
Cemeteries	11,384	420.00	10,255.40	1,128.60	0.00	0
Insurance	36,625	0.00	37,046.25	0.00	421.25	0
Advertising & Regional	6,800	0.00	6,714.43	85.57	0.00	0
Town Reports	7,500	0.00	5,620.93	1,879.07	0.00	0
PUBLIC SAFETY						
Police Department	366,445	1,240.00	369,942.18	0.00	3,497.18	0
Police Special Details	50,000	53,603.62	48,009.20	1,990.80	0.00	0
Fire Rescue Department	179,236	9,340.19	177,086.57	2,149.43	0.00	0
Building Inspection	49,280	43,681.33	46,806.33	2,473.67	0.00	0
Emergency Mgmt	6,900	11,221.77	5,923.26	9,976.74	0.00	0
Weather Emergencies	17,926	17,926.06	17,926.06	0.00	0.00	0
Ambulance	5,500	0.00	5,500.00	0.00	0.00	0
Animal Control	9,739	8,899.50	7,491.74	2,247.26	0.00	0
HIGHWAYS & STREETS						
Highway Maintenance	274,190	108,995.50	274,082.59	107.41	0.00	0
Street Lighting	4,000	0.00	4,704.21	0.00	704.21	0
SANITATION						
Solid Waste Collection	216,000	0.00	215,380.86	619.14	0.00	0
Solid Waste Disposal	118,095	3,724.61	106,005.97	12,089.03	0.00	0
HEALTH & WELFARE						
Health	725	0.00	456.10	268.90	0.00	0
Direct Assistance	19,900	550.00	14,912.48	4,987.52	0.00	0
Social Service Agencies	29,024	0.00	28,999.00	25.00	0.00	0
CULTURE & RECREATION						
Parks & Recreation	47,280	16,719.50	45,734.10	1,545.90	0.00	0
Library	100,500	0.00	96,409.97	4,090.03	0.00	0
Patriotic Purposes	2,335	0.00	2,015.53	319.47	0.00	0
Conservation Commission	824	0.00	824.00	0.00	0.00	0
DEBT SERVICE						
Interest Expense TAN	45,000	3,442.20	2,001.14	42,998.86	0.00	0
Principal Long Term Notes	135,000	0.00	135,000.00	0.00	0.00	0
Interest Long Term Notes	76,726	0.00	76,725.00	1.00	0.00	0

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	APPROP 2010	RECEIPTS & REIMB	EXPENDED TO 12/31/10	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
CAPITAL OUTLAY						
Mosquito Control	49,550	1,962.00	49,550.00	0.00	0.00	0
Police Cruiser	26,996	26,996.00	26,305.51	690.49	0.00	0
Recertification	76,000	57,500.00	57,500.00	18,500.00	0.00	0
CAPITAL RESERVE FUND						
Police Cruiser	0	0.00	0.00	0.00	0.00	0
Highway Maint Building	0	0.00	0.00	0.00	0.00	0
Radio Comm Equip	0	0.00	0.00	0.00	0.00	0
Fire Truck	0	0.00	0.00	0.00	0.00	0
Property Assessment	0	0.00	0.00	0.00	0.00	0
Highway Equipment	0	0.00	0.00	0.00	0.00	0
Town Hall Renovations	0	0.00	0.00	0.00	0.00	0
Historic Museum Ren / Adm	0	0.00	0.00	0.00	0.00	0
TOTALS	2,618,896	1,134,241.19	2,511,079.45	129,276.31	12,459.70	0
Encumbered from 2009						
Legal Services	4,500.00	0.00	1,700.00	2,800.00	0.00	0.00
Cemetery Tree Removal	4,500.00	0.00	4,500.00	0.00	0.00	0.00

"Live free or die; death is not the worst of evils."

~ General John Stark
NH Revolutionary War Hero, 1809