

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 2008

	APPROPR 2008	RECEIPTS & REIMB	EXPENDED TO 12/31/08	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
Executive	162,102	678,588.82	158,881.45	3,220.55	0.00	0
Election & Registration	11,715	75.00	10,451.69	1,263.31	0.00	0
Financial Administration	44,950	78,066.92	43,982.16	967.84	0.00	0
Reappraisal of Property	48,920	0.00	47,365.12	1,554.88	0.00	0
Legal Expenses	15,000	0.00	12,081.02	2,918.98	0.00	0
Personnel Administration	218,600	0.00	213,167.61	5,432.39	0.00	0
Planning & Zoning	60,968	5,022.80	48,441.87	12,526.13	0.00	0
Government Buildings	67,345	50.00	65,404.10	1,940.90	0.00	6,960
Cemeteries	13,760	3,900.00	9,034.23	4,725.77	0.00	0
Insurance	33,450	3,782.00	33,912.23	0.00	462.23	0
Advertising & Regional	6,590	0.00	6,589.43	0.57	0.00	0
Town Reports	8,400	0.00	8,305.33	94.67	0.00	0
PUBLIC SAFETY						
Police Department	394,730	1,461.00	388,970.85	5,759.15	0.00	0
Police Special Details	45,000	41,568.63	33,423.95	11,576.05	2,839.83	0
Fire Rescue Department	182,275	5,613.42	137,574.58	44,700.42	0.00	0
Building Inspection	50,029	23,160.76	47,566.53	2,462.47	0.00	0
Emergency Mgmt	8,520	3,494.68	2,977.04	5,542.96	0.00	5,000
Ambulance	5,500	0.00	5,500.00	0.00	0.00	0
Animal Control	11,334	9,603.00	11,251.71	82.29	0.00	0
HIGHWAYS & STREETS						
Highway Maintenance	327,646	91,504.39	328,701.39	0.00	1,055.39	0
Street Lighting	3,960	0.00	3,960.00	0.00	0.00	0
SANITATION						
Solid Waste Disposal	143,157	4,137.90	121,019.45	22,137.55	0.00	0
Solid Waste Collection	180,401	0.00	186,453.00	0.00	6,052.00	0
HEALTH & WELFARE						
Health	2,075	0.00	1,405.89	669.11	0.00	0
Social Service Agencies	28,429	0.00	27,870.00	559.00	0.00	0
Direct Assistance	17,200	58,423.96	17,146.98	53.02	0.00	0
CULTURE & RECREATION						
Library	104,476	0.00	98,489.61	5,986.39	0.00	0
Parks & Recreation	60,075	810.00	53,443.11	6,631.89	0.00	0
Patriotic Purposes	2,500	0.00	2,272.74	227.26	0.00	0
Conservation Commission	4,670	0.00	4,670.00	0.00	0.00	0
DEBT SERVICE						
Interest Expense TAN	33,000	17,872.96	23,950.03	9,049.97	0.00	0
Principal Long Term Notes	135,000	0.00	135,000.00	0.00	0.00	0
Interest Long Term Notes	89,473	4,061.93	89,473	0.50	0.00	0

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CAPITAL OUTLAY						
PD OHRV Equipment	3,098	3,098.00	3,049.76	48.24	0.00	0
Mosquito Control	48,320	5,076.00	48,320.00	0.00	0.00	0
HW Road Overlays	75,000	0.00	69,215.89	5,784.11	0.00	0
CAPITAL RESERVE FUND						
Police Cruiser	23,500	0.00	23,500	0.00	0.00	0
Highway Maint Building	15,000	0.00	15,000	0.00	0.00	0
Radio Comm Equip	5,000	0.00	5,000	0.00	0.00	0
Fire Truck	12,500	0.00	12,500	0.00	0.00	0
Property Assessment	25,000	0.00	25,000	0.00	0.00	0
Highway Equipment	20,000	0.00	20,000	0.00	0.00	0
Town Hall Renovations	25,000	0.00	25,000	0.00	0.00	0
Historic Museum Ren / Adtrn	10,000	0.00	10,000	0.00	0.00	0
EXPEND TRUST FUNDS						
Cable Access	4,000	0.00	0.00	0.00	0.00	0
TOTALS	2,789,676	1,039,372.17	2,635,321.25	155,916.37	10,409.45	11,960

*"I learned this:" said Henry David Thoreau of his time spent in Walden Woods,
"that is one advances confidently in the direction of his dreams,
and endeavors to live the life which he had imagined, he will meet with
a success unexpected in common hours."*

*"I know of no more encouraging fact than the unquestionable ability
of man to elevate his life by a conscious endeavor."*

~ Henry David Thoreau
1817 - 1862