

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 2007

	AMOUNT	RECEIPTS & REIMB	EXPENDED	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
Executive	156,097	720,081.68	150,851.18	5,245.82	0.00	0
Election & Registration	5,090	0.00	4,371.67	718.33	0.00	0
Financial Administration	41,934	74,226.39	38,459.63	3,474.37	0.00	0
Reappraisal of Property	47,720	0.00	44,967.57	2,752.43	0.00	0
Legal Expenses	15,000	0.00	13,777.01	1,222.99	0.00	0
Personnel Administration	215,545	0.00	206,809.85	8,735.15	0.00	0
Planning & Zoning	58,300	14,684.89	51,791.81	6,508.19	0.00	0
Gen'l Govt Buildings	84,736	1,928.00	68,785.31	15,950.69	0.00	0
Cemeteries	13,710	4,000.00	12,200.16	1,509.84	0.00	0
Insurance	30,950	4,606.27	31,456.80	0.00	506.80	0
Advertising & Regional	6,122	0.00	6,121.89	0.11	0.00	0
Town Reports	9,000	0.00	8,222.23	777.77	0.00	0
PUBLIC SAFETY						
Police Department	360,120	1,682.20	359,758.82	361.18	0.00	0
Special Details	43,000	49,899.31	42,839.83	0.00	2,839.83	0
Fire Department	153,605	23,395.32	129,797.93	23,807.07	0.00	0
Building Inspection	51,011	40,357.67	46,344.53	4,666.47	0.00	0
Emergency Mgmt	7,650	0.00	5,059.31	2,590.69	0.00	0
Flooding Emergency	0	29,117.42	26,637.70	0.00	26,637.70	0
Rescue Squad	31,760	0.00	16,627.07	15,132.93	0.00	0
Ambulance	5,000	0.00	5,000.00	0.00	0.00	0
Animal Control	9,844	1,805.50	6,921.66	2,922.34	0.00	0
HIGHWAYS & STREETS						
Highway Maintenance	274,257	91,295.01	280,472.23	0.00	6,215.23	0
Street Lighting	3,960	0.00	3,895.24	64.76	0.00	0
SANITATION						
Solid Waste Disposal	139,150	3,781.60	119,573.32	19,576.68	0.00	0
Solid Waste Collection	129,323	0.00	129,312.00	11.00	0.00	0
HEALTH & WELFARE						
Health	2,000	0.00	1,532.80	467.20	0.00	0
Social Service Agencies	26,506	0.00	26,006.00	500.00	0.00	0
Direct Assistance	14,500	1,755.00	17,451.38	0.00	2,951.38	0
CULTURE & RECREATION						
Library	97,000	0.00	94,847.97	2,152.03	0.00	0
Parks & Recreation	51,190	9,692.50	42,946.79	8,243.21	0.00	5,000
Patriotic Purposes	2,700	0.00	2,177.74	522.26	0.00	0
Conservation Commission	4,670	1,119.00	4,670.00	0.00	0.00	0
DEBT SERVICE						
Interest Expense TAN	30,000	33,518.82	31,457.97	0.00	1,457.97	0
Principal Long Term Notes	205,000	0.00	205,000.00	0.00	0.00	0
Interest Long Term Notes	98,175	0.00	98,145	30.00	0.00	0

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	AMOUNT	RECEIPTS & REIMB	EXPENDED	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
CAPITAL OUTLAY						
AutoPulse Machine	15,285	0.00	15,285.00	0.00	0.00	0
Radio Comm Tower System	28,000	28,000.00	28,000.00	0.00	0.00	0
Capital Reserve Funds	113,000	0.00	113,000.00	0.00	0.00	0
Police Cruiser	32,014	22,000.00	27,643.81	4,370.19	0.00	0
Mosquito Control	46,400	0.00	44,400.00	2,000.00	0.00	0
HW Road Overlays	50,000	0.00	50,000.00	0.00	0.00	0
EXPEND TRUST FUNDS						
Town Bldg Maint/Repair	10,000	0.00	10,000.00	0.00	0.00	0
TOTALS	2,719,324	1,156,946.58	2,622,619.21	134,313.70	40,608.91	5,000



Barbara Baker recognized as an Honorary Member of the Fremont Garden Club
for her devotion to the Town of Fremont and the FGC.
Aja Mahoney and Barbara Baker at the June 2007 FGC Meeting.