

Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 2014

	APPROPR 2014	RECEIPTS & REIMB	EXPENDED TO 12/31/14	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
EX Selectmen's Office	100,456	2,278.60	94,691.43	5,764.57	0.00	0
EX Town Clerk Tax Collect	60,108	772,520.50	57,879.74	2,228.26	0.00	0
ER Elections	11,433	25.00	10,563.46	869.54	0.00	0
Other Financial Officers	20,060	750.00	19,590.52	469.48	0.00	0
Reappraisal of Property	38,370	0.00	33,641.96	4,728.04	0.00	0
Legal Expenses	20,000	0.00	13,735.12	6,264.88	0.00	0
Personnel Administration	252,014	0.00	237,828.38	14,185.62	0.00	0
Planning & Zoning	37,264	9,952.87	36,020.77	1,243.23	0.00	0
Government Buildings	85,409	463.79	78,893.04	6,515.96	0.00	9,534
Cemeteries	10,050	3,790.00	9,525.38	524.62	0.00	0
Insurance	35,519	0.00	33,342.61	2,176.39	0.00	0
Advertising & Regional	7,114	0.00	7,528.41	0.00	-414.41	0
Town Reports	2,400	0.00	1,916.78	483.22	0.00	0
PUBLIC SAFETY						
Police Department	439,937	2,064.93	445,563.95	0.00	-5,626.95	0
Police Special Details	41,000	50,124.00	47,090.19	0.00	-6,090.19	0
Fire Rescue Department	187,398	10,608.50	156,489.72	30,908.28	0.00	15,000
Ambulance	7,000	0.00	7,000.00	0.00	0.00	0
Building Inspection	33,582	67,464.91	31,431.18	2,150.82	0.00	0
Emergency Mgmt	4,130	0.00	7,386.22	0.00	-3,256.22	0
Animal Control	9,796	45.00	8,704.47	1,091.53	0.00	0
HIGHWAYS & STREETS						
Highway Maintenance	398,095	99,667.81	395,379.39	2,715.61	0.00	1,730
Street Lighting	4,848	0.00	4,962.57	0.00	-114.57	0
SANITATION						
Solid Waste Collection	206,951	0.00	206,951.04	0	-0.04	0
Solid Waste Disposal	116,115	4,009.85	110,500.28	5,614.72	0.00	0
HEALTH & WELFARE						
Health	660	0.00	455.52	204.48	0.00	0
Direct Assistance	14,850	6.02	17,314.05	0	-2,464.05	0
Social Service Agencies	27,594	0.00	27,594.00	0.00	0.00	0
CULTURE & RECREATION						
Parks & Recreation	40,386	29,064.50	40,067.18	318.82	0.00	0
Library	105,879	70.00	125,041.46	0	-19,162.46	24,300
Patriotic Purposes	2,185	0.00	1,838.40	346.60	0.00	0
Conservation Commission	1,523	0.00	1,523.00	0.00	0.00	0

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2014

	APPROPR 2014	RECEIPTS & REIMB	EXPENDED TO 12/31/14	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
DEBT SERVICE						
Interest Expense TAN	2,000	285.79	0.00	2,000.00	0.00	0
Principal Long Term Notes	135,000	0.00	135,000.00	0.00	0.00	0
Interest Long Term Notes	46,239	0.00	46,239.00	0.00	0.00	0
CAPITAL OUTLAY						
Mosquito Control	49,550	0.00	49,550.00	0.00	0.00	0
Fire Rescue SCBA's	47,088	0.00	47,088.00	0.00	0.00	0
CAPITAL RESERVE FUNDS						
Bridge Capital Reserve	25,000	0.00	25,000.00	0.00	0.00	0
EXPENDABLE TRUST FUNDS						
Town Exp TF Bldg Maint	10,000	0.00	10,000.00	0.00	0.00	0
Town Exp TF 250th Cel	5,000	0.00	5,000.00	0.00	0.00	0
OTHER FUNDS						
Revolving Fund OHRV	25,000	25,296.00	25,000.00	0.00	0.00	0
Revolving Fund PD Details	1	0.00	0.00	0.00	0.00	0
TOTALS	2,667,004	1,078,488	2,613,327.22	90,804.67	-37,128.89	50,564



Fremont Police Officers at the First Annual Awards Ceremony
30 November 2014

Photo courtesy of Brett Hunter