

**Comparative Statement of Appropriations and Expenditures**  
**Fiscal Year Ended December 31, 2013**

	APPROPR 2013	RECEIPTS & REIMB	EXPENDED TO 12/31/13	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
<b>GENERAL GOVERNMENT</b>						
EX Selectmen's Office	106,617	2,382.30	101,735.72	4,881.28	0.00	500
ER Town Clerk	41,791	693,882.81	37,448.59	4,342.41	0.00	0
ER Elections	6,201	0.00	5,384.21	816.79	0.00	0
FA Tax Collector	25,250	97,025.19	22,771.08	2,478.92	0.00	0
FA Other Financial Officers	19,035	780.06	21,339.55	0.00	-2,304.55	0
Reappraisal of Property	40,720	0.00	33,031.09	7,688.91	0.00	0
Legal Expenses	20,000	0.00	10,884.20	9,115.80	0.00	0
Personnel Administration	226,505	0.00	219,724.14	6,780.86	0.00	0
Planning & Zoning	38,466	10,136.73	36,223.33	2,242.67	0.00	0
Government Buildings	75,785	470.42	85,872.36	0	-10,087.36	10,060
Cemeteries	9,900	2,500.00	10,238.13	0	-338.13	0
Insurance	35,519	0.00	33,276.17	2,242.83	0.00	0
Advertising & Regional	7,034	0.00	7,033.60	0.40	0.00	0
Town Reports	2,400	0.00	2,112.96	287.04	0.00	0
<b>PUBLIC SAFETY</b>						
Police Department	405,851	1,560.00	398,227.75	7,623.25	0.00	8,768
Police Special Details	41,000	61,188.32	40,204.16	795.84	0.00	0
Fire Rescue Department	169,449	9,720.00	161,296.81	8,152.19	0.00	0
Ambulance	7,000	0.00	7,000.00	0.00	0.00	0
Building Inspection	30,303	74,784.90	28,260.44	2,042.56	0.00	0
Emergency Mgmt	4,130	0.00	2,984.25	1,145.75	0.00	0
Animal Control	11,135	8,983.50	8,917.69	2,217.31	0.00	0
<b>HIGHWAYS &amp; STREETS</b>						
Highway Maintenance	392,291	113,537.25	409,123.06	0.00	-16,832.06	0
Street Lighting	4,680	0.00	4,938.78	0.00	-258.78	0
<b>SANITATION</b>						
Solid Waste Collection	255,180	0.00	253,253.76	1,926.24	0.00	0
Solid Waste Disposal	116,560	3,252.45	102,854.89	13,705.11	0.00	0
<b>HEALTH &amp; WELFARE</b>						
Health	626	0.00	626.00	0.00	0.00	0
Direct Assistance	11,000	1,351.66	13,351.03	0	-2,351.03	0
Social Service Agencies	25,813	0.00	25,213.00	600.00	0.00	0
<b>CULTURE &amp; RECREATION</b>						
Parks & Recreation	40,386	24,717.50	38,697.76	1,688.24	0.00	0
Library	105,125	41.00	101,180.77	3,944.23	0.00	2,750
Patriotic Purposes	2,335	0.00	2,188.23	146.77	0.00	0
Conservation Commission	924	0.00	924.00	0.00	0.00	0

## Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2013

	APPROPR 2013	RECEIPTS & REIMB	EXPENDED TO 12/31/13	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
<b>DEBT SERVICE</b>						
Interest Expense TAN	3,000	405.23	0.00	3,000.00	0.00	0
Principal Long Term Notes	172,000	19,000.00	172,000.00	0.00	0.00	0
Interest Long Term Notes	55,579	0.00	55,174.73	404.27	0.00	0
<b>CAPITAL OUTLAY</b>						
Mosquito Control	49,550	0.00	49,550.00	0.00	0.00	0
FRD SCBA's	47,088	0.00	47,088.00	0.00	0.00	0
HW Maintenance Building	0	0.00	34,000.00	0.00	0.00	0
<b>CAPITAL RESERVE FUNDS</b>						
Bridges	15,000	0.00	15,000.00	0.00	0.00	0
<b>TOTALS</b>	<b>2,621,228</b>	<b>1,125,719</b>	<b>2,599,130.24</b>	<b>88,269.67</b>	<b>-32,171.91</b>	<b>22,078</b>

Albert "Pokey" Fuller &  
Elizabeth Bassett Stanley

Fuller paying his debt for  
a friendly political  
wager during the 1952  
US Presidential Election  
with future Town Clerk  
Elizabeth (Bassett)  
Stanley.

Fuller had to push Ms  
Bassett in the  
wheelbarrow for  
losing the bet on who  
would win the election.

Photo Courtesy of  
Matthew Thomas  
Collection

