

Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 2012

	APPROPR 2012	RECEIPTS & REIMB	EXPENDED TO 12/31/12	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
EX Selectmen's Office	107,597	2,115.40	91,030.26	16,566.74	0.00	0
ER Town Clerk	49,721	649,242.35	50,179.12	0.00	-458.12	0
ER Elections	15,780	17.50	12,987.47	2,792.53	0.00	0
FA Tax Collector	25,700	10,182,407.80	23,947.73	1,752.27	0.00	0
FA Other Financial Officers	19,060	720.00	22,874.78	0.00	-3,814.78	0
Reappraisal of Property	48,570	0.00	31,432.38	17,137.62	0.00	0
Legal Expenses	20,000	0.00	20,895.30	0.00	-895.30	0
Personnel Administration	206,498	0.00	206,480.62	17.38	0.00	0
Planning & Zoning	41,871	6,753.50	32,592.68	9,278.32	0.00	0
Government Buildings	91,500	1,325.00	68,370.85	23,129.15	0.00	24,395
Cemeteries	10,000	3,120.00	7,792.59	2,207.41	0.00	0
Insurance	42,519	0.00	39,907.17	2,611.83	0.00	0
Advertising & Regional	6,806	0.00	6,838.16	0.00	-32.16	0
Town Reports	2,400	0.00	2,281.86	118.14	0.00	0
PUBLIC SAFETY						
Police Department	405,725	2,759.25	404,863.00	862.00	0.00	0
Police Special Details	41,000	42,452.40	41,712.21	0.00	-712.21	0
Fire Rescue Department	168,463	9,042.50	166,041.91	2,421.09	0.00	0
Ambulance	6,500	0.00	6,500.00	0.00	0.00	0
Building Inspection	29,957	52,560.81	28,427.34	1,529.66	0.00	0
Emergency Mgmt	4,930	0.00	3,009.53	1,920.47	0.00	0
Animal Control	11,135	9,759.35	7,988.37	3,146.63	0.00	0
HIGHWAYS & STREETS						
Highway Maintenance	392,291	96,351.31	401,020.92	0.00	-8,729.92	0
Street Lighting	4,896	0.00	4,849.95	46.05	0.00	0
SANITATION						
Solid Waste Collection	248,234	0.00	248,234.00	0.00	0.00	0
Solid Waste Disposal	116,560	4,285.91	116,373.60	186.40	0.00	0
HEALTH & WELFARE						
Health	725	0.00	620.20	104.80	0.00	0
Direct Assistance	12,700	0.00	8,955.23	3,744.77	0.00	0
Social Service Agencies	25,813	0.00	25,813.00	0.00	0.00	0
CULTURE & RECREATION						
Parks & Recreation	42,553	17,243.00	37,961.08	4,591.92	0.00	0
Library	103,767	36.00	97,697.91	6,069.09	0.00	1,000
Patriotic Purposes	2,335	0.00	1,988.73	346.27	0.00	0
Conservation Commission	824	0.00	824.00	0.00	0.00	0

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DEBT SERVICE						
Interest Expense TAN	3,000	1,009.53	1,192.41	1,807.59	0.00	0
Principal Long Term Notes	163,000	25,000.00	163,000.00	0.00	0.00	0
Interest Long Term Notes	65,147	0.00	62,180.00	0.50	0.00	0
CAPITAL OUTLAY						
Mosquito Control	49,550	0.00	49,550.00	0.00	0.00	0
CAPITAL RESERVE FUNDS						
Police Cruiser	12,500	0.00	12,500.00	0.00	0.00	0
Highway Equipment	50,000	0.00	50,000.00	0.00	0.00	0
Town Hall Renovations	10,000	0.00	10,000.00	0.00	0.00	0
Property Assessment	15,000	0.00	15,000.00	0.00	0.00	0
Fire Truck	50,000	0.00	50,000.00	0.00	0.00	0
Bridges	25,000	0.00	25,000.00	0.00	0.00	0
TOWN TRUST FUNDS						
250th Celebration	10,000	0.00	10,000.00	0.00	0.00	0
TOTALS	2,759,627	11,106,202	2,668,914.36	102,388.63	-14,642.49	25,395



In 2008 the US Congress decreed the second
Saturday of December as
Wreaths Across America Day.

Governed by a Board of Directors, its mission,
"Remember, Honor and Teach"
is carried out in part by placing wreaths on
Veteran's graves and Town monuments during
the holiday season. Teaching young and old the
cost of freedom is an essential part of the goals
of the Wreaths Across America Program.

Fremont's Ceremony was well-attended by
the community, and a true tribute to our Veterans,
Service Men and Women past and present.

The 2012 Ceremony was organized by the People's United Methodist Church in cooperation
with the Selectmen's Office.

The World War II Plaque on the left side of the Monument was dedicated in 1951.
The Monument and front plaque honoring earlier wars, was dedicated in 1920.

Photo courtesy of Carolyn Carr