



Proposed Budget

Fremont

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 15, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mary Jo Holmes	Chair	Mary Jo Holmes
Jon Benson	Vice Chair	Jon E. Benson
Brenda Beauchaine	Member	Brenda Beauchaine
Steven Bonaccorsi	Member	
Gene Cordes	Select Board Ex-Officio Mbr	Gene Cordes
Gordon Muench	School Board Ex-Officio Mbr	Gordon Muench
Nancy Murray	Member	Nancy Murray
Joshua Yokela	Member	Joshua Yokela

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Select Board Appropriations for period ending 12/31/2024 (Recommended)	Select Bd Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	05	\$155,623	\$154,023	\$189,051	\$0	\$189,051	\$0
4140	Election, Registration, and Vital Statistics	05	\$80,098	\$82,514	\$101,791	\$0	\$101,751	\$40
4150	Financial Administration	05	\$20,548	\$21,392	\$23,300	\$0	\$23,300	\$0
4152	Property Assessment	05	\$57,604	\$57,788	\$59,365	\$0	\$59,365	\$0
4153	Legal Expense	05	\$27,640	\$35,000	\$35,000	\$0	\$35,000	\$0
4155	Personnel Administration	05	\$448,777	\$485,399	\$554,437	\$0	\$554,437	\$0
4191	Planning and Zoning	05	\$42,204	\$53,955	\$52,264	\$0	\$52,264	\$0
4194	General Government Buildings	05	\$156,683	\$159,034	\$162,872	\$0	\$162,872	\$0
4195	Cemeteries	05	\$35,265	\$36,843	\$38,110	\$0	\$38,110	\$0
4196	Insurance Not Otherwise Allocated	05	\$76,681	\$77,531	\$88,606	\$0	\$88,606	\$0
4197	Advertising and Regional Associations	05	\$9,131	\$9,061	\$9,372	\$0	\$9,372	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	05	\$2,966	\$2,775	\$2,950	\$0	\$2,950	\$0
				General Government Subtotal	\$1,175,315	\$1,317,118	\$1,317,078	\$40
Public Safety								
4210	Police	05	\$808,889	\$823,690	\$899,923	\$0	\$899,923	\$0
4215	Ambulances	05	\$12,500	\$12,500	\$13,000	\$0	\$13,000	\$0
4220	Fire	05	\$280,159	\$284,769	\$279,476	\$0	\$279,476	\$0
4240	Building Inspection	05	\$46,527	\$46,532	\$50,547	\$0	\$50,547	\$0
4290	Emergency Management	05	\$6,571	\$6,632	\$5,937	\$0	\$5,937	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
				Public Safety Subtotal	\$1,174,123	\$1,248,883	\$1,248,883	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0

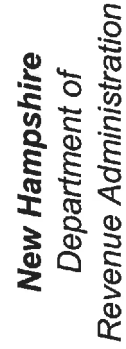


New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

4302	Airport Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets									
4311	Highway Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$957,170	\$994,707	\$1,029,085	\$0	\$0	\$1,029,085	\$0
4313	Bridges	05	\$1,750	\$1,750	\$1,750	\$0	\$0	\$1,750	\$0
4316	Street Lighting	05	\$4,822	\$6,000	\$5,000	\$0	\$0	\$5,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$963,742	\$1,002,457	\$1,035,835	\$0	\$0	\$1,035,835	\$0
Sanitation									
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$339,521	\$334,453	\$357,408	\$0	\$0	\$357,408	\$0
4324	Solid Waste Disposal	05	\$134,778	\$143,451	\$150,662	\$0	\$0	\$150,662	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$474,299	\$477,904	\$508,070	\$0	\$0	\$508,070	\$0
Water Distribution and Treatment									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

MS-737



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$3,721	\$3,721	\$5,340	\$0	\$5,340	\$0	\$0
Debt Service									
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$40,000	\$40,000	\$40,000	\$0	\$40,000	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$3,600	\$3,600	\$2,260	\$0	\$2,260	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05	\$0	\$1,500	\$2	\$0	\$2	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$43,600	\$45,100	\$42,262	\$0	\$42,262	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$405,000	\$405,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$405,000	\$405,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,452,660	\$0	\$0	\$4,452,620	\$40	\$40



Special Warrant Articles

Account	Purpose	Article	Select Bd		Appropriations		Budget Committee	
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	06	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0
	Purpose: Add to Bridge Construction Capital Reserve Fund							
4915	To Capital Reserve Funds	07	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Add to Highway Equipment Capital Reserve Fund							
4915	To Capital Reserve Funds	08	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Add to the Fire Truck CRF							
4915	To Capital Reserve Funds	16	\$2,600	\$0	\$2,600	\$0	\$2,600	\$0
	Purpose: Appropriate former Rescue Vehicle CRF funds from U							
4916	To Expendable Trusts	09	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
	Purpose: Add to Computer ETF from UFB							
4916	To Expendable Trusts	10	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Add to Library Bldg Maint ETF from UFB							
4916	To Expendable Trusts	13	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Add to Parks Structural Amenities ETF from UFB							
Total Proposed Special Articles			\$196,600	\$0	\$196,600	\$0	\$196,600	\$0



Individual Warrant Articles

Account	Purpose	Article	Select Bd Appropriations for period ending 12/31/2024 (Recommended)	Select Bd Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4140	Election, Registration, and Vital Statistics	11	\$1,194	\$0	\$1,194	\$0
Purpose: Town Clerk Salary increase						
4414	Pest Control	12	\$34,000	\$0	\$34,000	\$0
Purpose: Fund Mosquito Control Program						
Total Proposed Individual Articles			\$35,194	\$0	\$35,194	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	05	\$77,020	\$60,000	\$60,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$14,032	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	05	\$483	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$14,358	\$12,000	\$12,000
	Taxes Subtotal		\$105,893	\$77,500	\$77,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$1,147,657	\$1,200,000	\$1,200,000
3230	Building Permits	05	\$56,549	\$55,000	\$55,000
3290	Other Licenses, Permits, and Fees	05	\$16,036	\$16,000	\$16,000
	Licenses, Permits, and Fees Subtotal		\$1,220,242	\$1,271,000	\$1,271,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$455,050	\$455,000	\$455,000
3353	Highway Block Grant	05	\$117,471	\$116,815	\$116,815
3354	Water Pollution Grant		\$0	\$0	\$0



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,452,660	\$4,452,620
Special Warrant Articles	\$196,600	\$196,600
Individual Warrant Articles	\$35,194	\$35,194
Total Appropriations	\$4,684,454	\$4,684,414
Less Amount of Estimated Revenues & Credits	\$2,062,190	\$2,062,190
Estimated Amount of Taxes to be Raised	\$2,622,264	\$2,622,224



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,684,414
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$40,000
3. Interest: Long-Term Bonds & Notes	\$2,260
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$42,260
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,642,154
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$464,215
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,148,629