






Default Budget of the Municipality

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Name	Position	Signature
Gene Cordes	Select Board Chair	
Neal R Janvrin	Select Board Member	
Roger A Barham	Select Board Member	

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$154,023	\$1,250	\$0	\$155,273
4140	Election, Registration, and Vital Statistics	\$80,620	\$13,543	\$0	\$94,163
4150	Financial Administration	\$21,392	\$0	\$0	\$21,392
4152	Property Assessment	\$57,788	\$1,045	\$0	\$58,833
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155	Personnel Administration	\$485,399	\$52,684	\$0	\$538,083
4191	Planning and Zoning	\$53,955	\$0	\$0	\$53,955
4194	General Government Buildings	\$159,034	\$1,158	\$0	\$160,192
4195	Cemeteries	\$36,693	\$150	\$0	\$36,843
4196	Insurance Not Otherwise Allocated	\$77,531	\$12,074	\$0	\$89,605
4197	Advertising and Regional Associations	\$9,061	\$0	\$0	\$9,061
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,775	\$0	\$0	\$2,775
General Government Subtotal		\$1,173,271	\$81,904	\$0	\$1,255,175
Public Safety					
4210	Police	\$777,644	\$63,394	\$0	\$841,038
4215	Ambulances	\$12,500	\$500	\$0	\$13,000
4220	Fire	\$284,769	\$0	\$0	\$284,769
4240	Building Inspection	\$46,532	\$0	\$0	\$46,532
4290	Emergency Management	\$6,632	\$0	\$0	\$6,632
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,128,077	\$63,894	\$0	\$1,191,971
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$992,707	\$2,000	\$0	\$994,707
4313	Bridges	\$1,750	\$0	\$0	\$1,750
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,000,457	\$2,000	\$0	\$1,002,457
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$334,453	\$22,955	\$0	\$357,408
4324	Solid Waste Disposal	\$143,451	\$7,119	\$0	\$150,570
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$477,904	\$30,074	\$0	\$507,978

Water Distribution and Treatment

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$11,885	\$0	\$0	\$11,885
4415	Health Agencies and Hospitals	\$1,585	\$0	\$0	\$1,585
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$13,470	\$0	\$0	\$13,470

Welfare

4441	Welfare Administration	\$20,580	\$0	\$0	\$20,580
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$35,707	\$0	\$0	\$35,707
Welfare Subtotal		\$56,287	\$0	\$0	\$56,287

Culture and Recreation

4520	Parks and Recreation	\$34,345	\$0	(\$250)	\$34,095
4550	Library	\$168,364	\$5,511	\$0	\$173,875
4583	Patriotic Purposes	\$3,300	\$0	\$0	\$3,300
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$206,009	\$5,511	(\$250)	\$211,270

Conservation and Development

4611	Conservation Administration	\$3,721	\$0	\$0	\$3,721
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Appropriations

4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,721	\$0	\$0	\$3,721

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$40,000	\$0	\$0	\$40,000
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$3,600	(\$1,340)	\$0	\$2,260
4723	Interest on Tax and Revenue Anticipation Notes	\$1,500	\$0	\$0	\$1,500
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$45,100	(\$1,340)	\$0	\$43,760

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$4,104,296	\$182,043	(\$250)	\$4,286,089
--	--------------------	------------------	----------------	--------------------



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	RAI Contract increase
4195	Trustee Stipend increase approved in 2023 WA 12.
4140	Town Clerk Salary increase \$1,894 approved in 2023 WA 13. Elections increase for 2024 State and Federal.
4130	Voted increase TA Salary
4194	Fuel/utility contract increases
4312	Road Agent Sal increase 2023 WA 14; contract
4196	Contract increase, new FT PD voted 2023.
4721	Interest reduction over life of loan
4550	Energy contract rate, voted 2023 position changes
4520	Santa suit purch 2023
4155	NHRS & contract increases, new PD FT voted in 2023 WA 9.
4210	Mandated training, voted 7th FT Ofcr in 2023 WA 9
4152	MRI contract increase
4323	Contract increase includes new recycling toter.
4324	Blended value, SRRDD 53B contract rate tipping fee changes