

**FREMONT SCHOOL DISTRICT  
FY10 BUDGET REQUEST**

	<b>Function</b>	<b>School Budget FY10</b>	<b>Bud Comm Recommend FY10</b>	<b>total reduction</b>
General Ed	1100	5,692,913	5,692,913	
Reduction by School Bd Math - new	5112-10	(42,419)	(42,419.00)	
Reduction by School Bd Health 1-8	5112-10	(49,268)	(49,268.00)	
Reduction by School Bd - after school tutors	5121-00	(1,500)	(1,500.00)	
Grade 1	5112-10		(36,054.00)	
Grade 2	5112-10		(46,568.00)	
Reading Specialist	5112-10		(43,829.00)	
Health cost of 5 positions	5211-10		(51,000.00)	
FICA cost of 5 positions	5220-10		(16,688.00)	
Retirement cost of 5 positions	5232-10		(15,182.00)	
Sanborn tuition (7 @ \$14,269)	5561-30		(99,881.00)	
Supplies	5610-10		(1,154.00)	
Reference books	5641-10		(200.00)	
New Instruct Equipment	5731-10		(11,447.00)	
New Furniture	5733-10		(2,721.00)	
New Computer Equipment	5734-10		(500.00)	(325,224.00)
SPED	1200	1,574,640	1,574,640	
New Computer	5734-10		(500.00)	(500.00)
Gifted & ESL	1270	78,393	78,393	
eliminate program	1270		(78,393.00)	(78,393.00)
Other Prog	1400	61,758	61,758	
Athletic Salaries	5112-10		(17,600.00)	
Extracurricular Salaries	5113-10		(20,700.00)	
FICA cost of athletic positions	5220-10		(2,930.00)	
Athletic Officials	5314-10		(3,000.00)	
Sports Ins	5520-10		(700.00)	
Assembly Programs	5590-10		(1,500.00)	
New Program Equip	5731-10		(2,828.00)	(49,258.00)
Truant Officer	2110	1	1	
Guidance	2120	126,474	126,474	
Nurse	2130	74,409	74,409	
New Health Equip	5731-10		(1,452.00)	(1,452.00)
Psychological	2140	134,533	134,533	
Speech & Audio	2150	162,295	162,295	
Physical Therapy Services	2162	12,500	12,500	
Occupational Services	2163	117,019	117,019	
Vision Services	2169	600	600	
Improvement of Instruction	2210	52,380	52,380	
Staff Development Coordinator	5112-10		(11,500.00)	
FICA cost of coordinator stipend	5220-10		(880.00)	(12,380.00)
Library Media	2222	52,712	52,712	
Library Books	5640-10		(1,300.00)	
Library Reference Books	5641-10		(2,000.00)	
New Library Furniture	5733-10		(200.00)	
New Computer Equipment	5734-10		(900.00)	
New AV Equipment	5731-10		(400.00)	(4,800.00)
Computer Technology	2225	90,062	90,062	
Reduction by School Board	5112-10	(24,065)	(24,065.00)	
FICA cost of computer tech salary	5220-10		(1,840.97)	
Replace Computer Equipment	5738-10		(5,000.00)	(6,840.97)

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	<b>Function</b>	<b>School Budget FY10</b>	<b>Bud Comm Recommend FY10</b>	<b>total reduction</b>
School Board	2310	75,115	75,115	
Annual Meeting	5332-00		(1,000.00)	
School Board Newsletter	5542-00		(1,500.00)	(2,500.00)
Superintendent	2320	301,114	301,114	
Reduction by School Board - 1 position	5111-00	(26,052)	(26,052.00)	
Reduction by School Board - salary adj 2.5% vs 4.5%	5115-00	(14,285)	(14,285.00)	
Salary reduction	5115-00		(28,570.00)	
FICA cost of superintendent salary	5220-00		(1,992.00)	(30,562.00)
SPED Admin	2330	164,820	164,820	
Reduction by School Board	5111-00	(55,000)	(55,000.00)	
FICA cost of special ed director	5220-00		(4,208.00)	
Staff Workshops	5291-10		(1,000.00)	
Coordinator/Staff Travel	5580-00		(1,900.00)	(7,108.00)
School Admin	2400	330,136	330,136	
Reduction by School Board- 1/2 position	5113-10	(18,589)	(18,589.00)	
Operation Plant	2600	413,534	413,534	
Reduction by School Board - R & M	543X-10	(25,000)	(25,000.00)	
Reduction by Sch Bd-replacement furniture	543X-10	(2,058)	(2,058.00)	
Repair plant equipment	5430-10		(2,500.00)	
Repair plant / building	5431-10		(2,500.00)	
electricity	5622-10		(5,000.00)	
fuel oil	5624-10		(10,000.00)	(20,000.00)
Transportation	2700	552,976	552,976	
Reduction by School Board - late bus		(16,200)	(16,200.00)	
athletic transportation	5519-10		(4,000.00)	(4,000.00)
Benefits-All Other	2900	359,070	359,070	
Reduction by School Board - benefits 15%		(34,677)	(34,677.00)	
Debt P & I	5100	343,525	343,525	
Food Service	3100	149,256	149,256	
Fed/State Grants	5300	218,491	218,491	
		<b>10,829,614</b>	<b>10,286,597</b>	<b>(543,018)</b>
				(543,018)

^^^ total not ^^

target 2.5%      **10,279,251**

7,345

recommended  
by Bud Comm