

**Fremont School District  
Actual Expenditures  
For the Fiscal Year Ending June 30, 2022**

| <b>FUNCTION</b> |                                  | <b>ACTUAL<br/>EXPENDITURES</b> |
|-----------------|----------------------------------|--------------------------------|
| 1100            | Regular Education                | \$6,526,397.26                 |
| 1200            | Special Education                | \$1,756,915.52                 |
| 1400            | Athletic/Extracurricular         | \$43,076.20                    |
| 2113            | Social Work Services             | \$65,518.08                    |
| 2120            | Guidance                         | \$80,319.73                    |
| 2130            | Nurse                            | \$83,259.77                    |
| 2140            | Psychological Services           | \$44,753.51                    |
| 2152            | Speech                           | \$224,685.62                   |
| 2153            | Audiology                        | \$8,409.28                     |
| 2162            | Physical Therapy                 | \$51,100.48                    |
| 2163            | Occupational Therapy             | \$146,109.43                   |
| 2169            | Vision Contracted Services       | \$4,016.25                     |
| 2210            | Improvement of Instruction       | \$5,896.97                     |
| 2222            | Library/Media                    | \$3,763.80                     |
| 2225            | Computer Technology              | \$140,791.34                   |
| 2310            | School Board                     | \$63,050.91                    |
| 2320            | Office of the Superintendent     | \$382,458.75                   |
| 2330            | Special Education Administration | \$224,421.90                   |
| 2400            | School Administration            | \$424,687.48                   |
| 2600            | Operation of Plant               | \$428,917.17                   |
| 2700            | Student Transportation           | \$728,517.97                   |
| 4300            | Architect & Engineering          | \$1,972.00                     |
| 4400            | Educ Specification Serv          | \$0.00                         |
| 4600            | Building Improvements            | \$0.00                         |
| 5100            | Debt Service                     | \$0.00                         |
| 5221            | Transfer to Food Service         | \$0.00                         |
| 5252            | Transfer to Expendable Trust     | \$100,000.00                   |
| <b>TOTAL:</b>   | <b>GENERAL FUND</b>              | <b>\$11,539,039.42</b>         |
|                 | FOOD SERVICE                     | \$226,006.00                   |
|                 | FEDERAL PROGRAMS                 | \$306,692.50                   |
| <b>TOTAL:</b>   | <b>ALL FUNDS</b>                 | <b>\$12,071,737.92</b>         |

*"Liberty cannot be preserved without education."*

~ John Adams