

2023 MS-DSB

Default Budget of the School District

Fremont Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Sign	ature
Jane Pellegrini	School Board		Jan
Gordon Muznich	school Board	Chair	
GEBGORY Fraize	School Board	member	Dy0 5
Gragory Fraize Brittany Thompson	school board 1	nember -	Buttany Thompso
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$6,433,286	\$240,719	\$0	\$6,674,005
1200-1299	Special Programs	\$2,122,594	(\$149,925)	\$0	\$1,972,669
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$62,774	(\$510)	\$0	\$62,264
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$8,618,654	\$90,284	\$0	\$8,708,938
Support Serv	rices				
2000-2199	Student Support Services	\$760,438	(\$1,530)	\$0	\$758,908
2200-2299	Instructional Staff Services	\$203,529	(\$526)	\$0	\$203,003
General Adm 2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
	School Board Contingency				
2310-2319	Other School Board	\$62,463	\$0	\$0	\$62,463
Executive Ad	General Administration Subtotal	\$62,463	\$0	\$0	\$62,463
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$605,845	(\$3,152)	\$0	\$602,693
2400-2499	School Administration Service	\$446,691	\$763	\$0	\$447,454
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$503,210	\$4,908	\$0	\$508,118
2700-2799	Student Transportation	\$706,086	\$12,695	\$0	\$718,781
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
	Executive Administration Subtotal	\$2,261,832	\$15,214	\$0	\$2,277,046
Non-Instructi	ional Services				
3100	Food Service Operations	\$182,024	\$0	\$0	\$182,024
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$182,024	\$0	\$0	



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$6	\$0	\$0	\$6
Other Outlay	vs .				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transfe	ers				
5220-5221	To Food Service	\$12,990	\$0	\$0	\$12,990
5222-5229	To Other Special Revenue	\$285,000	\$0	\$0	\$285,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$1	\$0	\$0	\$1
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$297,991	\$0	\$0	\$297,991
	Total Operating Budget Appropriations	\$12,386,937	\$103,442	\$0	\$12,490,379



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	mandated rate decreases and increases
2200-2299	NHRS rate decrease
1400-1499	retirement rate
2600-2699	employee turnover
1100-1199	tuition, employee turnover
2400-2499	cba approved increases
1200-1299	employee turnover, tuition, contracted services
2000-2199	mandated rate decreases
2700-2799	contractual obligations