



### Default Budget of the School District

For the period beginning July 1, 2023 and ending June 30, 2024

This form was posted with the warrant on: January 27, 2023

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

2017-04-11 10:00:00 02 MS-DSP 4/12/2017 10:00:00 AM



### Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$6,433,286	\$240,719	\$0	\$6,674,005
1200-1299	Special Programs	\$2,122,594	(\$149,925)	\$0	\$1,972,669
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$62,774	(\$510)	\$0	\$62,264
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$8,618,654</b>	<b>\$90,284</b>	<b>\$0</b>	<b>\$8,708,938</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$760,438	(\$1,530)	\$0	\$758,908
2200-2299	Instructional Staff Services	\$203,529	(\$526)	\$0	\$203,003
<b>Support Services Subtotal</b>		<b>\$963,967</b>	<b>(\$2,056)</b>	<b>\$0</b>	<b>\$961,911</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$62,463	\$0	\$0	\$62,463
<b>General Administration Subtotal</b>		<b>\$62,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,463</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$605,845	(\$3,152)	\$0	\$602,693
2400-2499	School Administration Service	\$446,691	\$763	\$0	\$447,454
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$503,210	\$4,908	\$0	\$508,118
2700-2799	Student Transportation	\$706,086	\$12,695	\$0	\$718,781
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>		<b>\$2,261,832</b>	<b>\$15,214</b>	<b>\$0</b>	<b>\$2,277,046</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$182,024	\$0	\$0	\$182,024
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$182,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,024</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2023**  
**MS-DSB**

**Appropriations**

<b>Account</b>	<b>Purpose</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>Default Budget</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$1	\$0	\$0	\$1
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$12,990	\$0	\$0	\$12,990
5222-5229	To Other Special Revenue	\$285,000	\$0	\$0	\$285,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$1	\$0	\$0	\$1
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$297,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,991</b>
<b>Total Operating Budget Appropriations</b>		<b>\$12,386,937</b>	<b>\$103,442</b>	<b>\$0</b>	<b>\$12,490,379</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
2320-2399	mandated rate decreases and increases
2200-2299	NHRS rate decrease
1400-1499	retirement rate
2600-2699	employee turnover
1100-1199	tuition, employee turnover
2400-2499	cba approved increases
1200-1299	employee turnover, tuition, contracted services
2000-2199	mandated rate decreases
2700-2799	contractual obligations