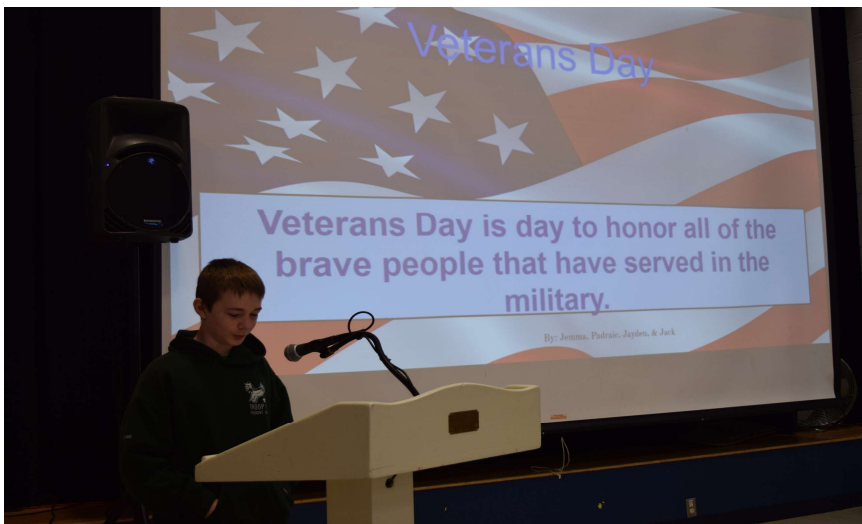


Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2020-2021	2021-2022
Revenues:		
From Local - Tuition	\$ 12,900	\$ 8,645
From State - Special Education Aid	\$ 308,894	\$ 164,488
From Federal - Medicaid	\$ 15,206	\$ 2,913
From Federal - Grants	\$ 144,892	\$ 123,025
TOTAL REVENUE:	\$ 481,892	\$ 299,071

Expenditures:		
Special Education Program (Function 1200)	\$ 1,689,612	\$ 1,756,916
Psychological Services (Function 2140)	\$ 26,349	\$ 44,754
Speech Pathology/Audiology (Function 2152,2153)	\$ 187,299	\$ 233,095
Physical Therapy Services (Function 2162)	\$ 42,214	\$ 51,100
Occupational Therapy Services (Function 2163)	\$ 139,521	\$ 146,109
Vision Services (Function 2169)	\$ 4,864	\$ 4,016
Transportation (Function 2722)	\$ 207,098	\$ 259,219
TOTAL EXPENDITURES:	\$ 2,296,957	\$ 2,495,209



Ellis School
Veteran's
Day
Program

Photo
courtesy of
Theresa Blades