

Fremont School District
Actual Expenditures for the Fiscal Year Ending June 30, 2023

FUNCTION	ACTUAL EXPENDITURES	
1100 Regular Education	\$6,122,943.99	
1200 Special Education	\$2,060,187.69	
1400 Athletic/Extracurricular	\$67,458.11	
2113 Social Work Services	\$72,734.28	
2120 Guidance	\$97,817.52	
2130 Nurse	\$86,540.39	
2140 Psychological Services	\$62,233.51	
2152 Speech	\$230,884.51	
2153 Audiology	\$4,389.40	
2162 Physical Therapy	\$63,541.52	
2163 Occupational Therapy	\$127,077.11	
2169 Vision Contracted Services	\$6,468.00	
2210 Improvement of Instruction	\$20,791.13	
2222 Library/Media	\$5,852.12	
2225 Computer Technology	\$157,595.31	
2310 School Board	\$53,716.45	
2320 Office of the Superintendent	\$445,595.80	
2330 Special Education Administration	\$217,684.39	
2400 School Administration	\$447,856.93	
2600 Operation of Plant	\$453,867.59	
2700 Student Transportation	\$756,139.34	
4300 Architect & Engineering	\$0.00	
4400 Educ Specification Serv	\$0.00	
4600 Building Improvements	\$0.00	
5100 Debt Service	\$0.00	
5221 Transfer to Food Service	\$0.00	
5252 Transfer to Expendable Trust	\$250,000.00	
TOTAL: GENERAL FUND		\$11,811,375.09
FOOD SERVICE		\$192,028.44
FEDERAL PROGRAMS		\$489,924.52
TOTAL: ALL FUNDS		\$12,493,328.05



Family Movie Night
December 15
"Polar Express"

Photo courtesy
of
Michelle Gallant