

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2021-2022	2022-2023
Revenues:		
From Local - Tuition	\$ 8,645	\$ 7,330
From State - Special Education Aid	\$ 164,488	\$ 98,173
From Federal - Medicaid	\$ 2,913	\$ 19,825
From Federal - Grants	\$ 123,025	\$ 130,037
TOTAL REVENUE:	<u>\$ 299,071</u>	<u>\$ 255,365</u>
Expenditures:		
Special Education Program (Function 1200)	\$ 1,756,916	\$ 2,190,225
Psychological Services (Function 2140)	\$ 44,754	\$ 62,234
Speech Pathology/Audiology (Function 2152,2153)	\$ 233,095	\$ 235,274
Physical Therapy Services (Function 2162)	\$ 51,100	\$ 63,542
Occupational Therapy Services (Function 2163)	\$ 146,109	\$ 127,077
Vision Services (Function 2169)	\$ 4,016	\$ 6,468
Transportation (Function 2722)	\$ 259,219	\$ 256,276
TOTAL EXPENDITURES:	<u>\$ 2,495,209</u>	<u>\$ 2,941,096</u>



2023 Memorial
Day Parade

Photo
courtesy of
Michelle
Gallant