

**Fremont School District
Actual Expenditures
For the Fiscal Year Ending June 30, 2021**

FUNCTION		ACTUAL EXPENDITURES
1100	Regular Education	\$6,773,845.39
1200	Special Education	\$1,689,612.42
1400	Athletic/Extracurricular	\$5,346.20
2113	Social Work Services	\$61,564.02
2120	Guidance	\$70,148.76
2130	Nurse	\$83,750.93
2140	Psychological Services	\$26,348.61
2152	Speech	\$186,446.05
2153	Audiology	\$852.68
2162	Physical Therapy	\$42,214.01
2163	Occupational Therapy	\$139,520.64
2169	Vision Contracted Services	\$4,864.13
2210	Improvement of Instruction	\$25,025.00
2222	Library/Media	\$2,961.05
2225	Computer Technology	\$138,606.58
2310	School Board	\$45,118.81
2320	Office of the Superintendent	\$384,141.91
2330	Special Education Administration	\$215,307.12
2400	School Administration	\$435,417.44
2600	Operation of Plant	\$473,453.67
2700	Student Transportation	\$630,678.72
4300	Architect & Engineering	\$54,772.76
4400	Educ Specification Serv	\$0.00
4600	Building Improvements	\$126,414.20
5100	Debt Service	\$0.00
5221	Transfer to Food Service	\$11,123.85
5252	Transfer to Expendable Trust	\$188,991.34
TOTAL:	GENERAL FUND	\$11,816,526.29
	FOOD SERVICE	\$25,998.21
	FEDERAL PROGRAMS	\$324,293.80
TOTAL:	ALL FUNDS	\$12,166,818.30

"An investment in knowledge pays the best interest."

~ Benjamin Franklin