

**Fremont School District
Actual Expenditures
For the Fiscal Year Ending June 30, 2020**

FUNCTION	ACTUAL EXPENDITURES	
1100	Regular Education	\$7,100,749.39
1200	Special Education	\$1,716,882.29
1400	Athletic/Extracurricular	\$37,582.06
2113	Social Work Services	\$58,885.68
2120	Guidance	\$73,819.03
2130	Nurse	\$78,808.22
2140	Psychological Services	\$30,848.62
2152	Speech	\$207,177.43
2153	Audiology	\$2,529.26
2162	Physical Therapy	\$39,993.11
2163	Occupational Therapy	\$134,340.98
2169	Vision Contracted Services	\$5,289.43
2210	Improvement of Instruction	\$32,616.01
2222	Library/Media	\$3,236.76
2225	Computer Technology	\$117,859.80
2310	School Board	\$40,359.26
2320	Office of the Superintendent	\$335,132.70
2330	Special Education Administration	\$193,777.06
2400	School Administration	\$415,954.00
2600	Operation of Plant	\$452,975.11
2700	Student Transportation	\$519,161.69
4300	Architect & Engineering	\$54,772.76
4400	Educ Specification Serv	\$0.00
4600	Building Improvements	\$533,133.57
5100	Debt Service	\$0.00
5221	Transfer to Food Service	\$5,597.50
5252	Transfer to Expendable Trust	\$200,000.00
TOTAL:	GENERAL FUND	\$12,391,481.72
	FOOD SERVICE	\$107,544.55
	FEDERAL PROGRAMS	\$239,173.14
TOTAL:	ALL FUNDS	\$12,738,199.41

*"We have no guarantee about the future,
but we exist in the hope of something better."*

~ The 14th Dalai Lama