

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2010-2011	2011-2012
Revenues:		
From Local - Tuition	\$ 17,168	\$ 19,447
From State - Catastrophic Aid	\$ 44,994	\$ 82,045
From Federal - Medicaid	\$ 39,037	\$ 46,957
From Federal - Grants	\$ 121,184	\$ 162,273
 TOTAL REVENUE:	 \$ 222,383	 \$ 310,722
Expenditures:		
Special Education Program (Function 1200)	\$ 1,668,690	\$ 1,431,728
Psychological Services (Function 2140)	\$ 129,797	\$ 113,585
Speech Pathology/Audiology (Function 2152,2153)	\$ 230,177	\$ 239,403
Physical Therapy Services (Function 2162)	\$ 30,100	\$ 28,246
Occupational Therapy Services (Function 2163)	\$ 172,835	\$ 189,371
Vision Services (Function 2169)	\$ 3,399	\$ 4,177
Transportation (Function 2722)	\$ 207,459	\$ 178,206
 TOTAL EXPENDITURES:	 \$ 2,442,457	 \$ 2,184,716

HISTORICAL REPORT OF EXPENDITURES TO SAU #17 - SANBORN REGIONAL FOR HIGH SCHOOL STUDENT TUITION

Fiscal Period:	
2011-2012	\$ 3,349,097
2010-2011	\$ 3,110,375 *
2009-2010	\$ 3,064,041 *
2008-2009	\$ 2,729,483 *
2007-2008	\$ 2,070,715 *
2006-2007	\$ 1,646,584 *

* Data extracted from previous Annual Reports