

**Statement of Revenues and Expenditures for  
Special Education Pupil Services Filed**

In Accordance with RSA 32:11-a

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	2018-2019	2019-2020
Revenues:		
From Local - Tuition	\$ 11,470	\$ 13,230
From State - Special Education Aid	\$ 237,412	\$ 334,765
From Federal - Medicaid	\$ 105,332	\$ 26,502
From Federal - Grants	\$ 121,862	\$ 122,471
 TOTAL REVENUE:	 \$ 476,076	 \$ 496,969
Expenditures:		
Special Education Program (Function 1200)	\$ 2,015,978	\$ 1,819,811
Psychological Services (Function 2140)	\$ 31,962	\$ 30,849
Speech Pathology/Audiology (Function 2152,2153)	\$ 196,708	\$ 209,707
Physical Therapy Services (Function 2162)	\$ 39,637	\$ 39,993
Occupational Therapy Services (Function 2163)	\$ 127,666	\$ 134,341
Vision Services (Function 2169)	\$ 22,644	\$ 24,832
Transportation (Function 2722)	\$ 211,484	\$ 169,173
 TOTAL EXPENDITURES:	 \$ 2,646,079	 \$ 2,428,705

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*"You gain strength, courage and confidence by every experience  
in which you really stop to look fear in the face."*

Eleanor Roosevelt (1884 - 1962)

US First Lady March 4, 1933 to April 12, 1945 during her husband Franklin D Roosevelt's  
four terms in Office, making her the longest serving First Lady of the United States.