Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

Revenues:	2	2017-2018		2018-2019	
From Local - Tuition	\$	11,434	\$	11,470	
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From State - Catastrophic Aid	\$	250,643	\$	237,412	
From Federal - Medicaid	\$	88,008	\$	105,332	
From Federal - Grants	\$	110,726	\$	121,862	
TOTAL REVENUE:	\$	460,811	\$	476,076	
For an difference					
Expenditures:		4 006 507		2 045 070	
Special Education Program (Function 1200)	\$	1,986,507	\$	2,015,978	
Psychological Services (Function 2140)	\$	57,353	\$	31,962	
Speech Pathology/Audiology (Function 2152,2153)	\$	184,261	\$	196,708	
Physical Therapy Services (Function 2162)	\$	38,639	\$	39,637	
Occupational Therapy Services (Function 2163)	\$	124,485	\$	127,666	
Vision Services (Function 2169)	\$	3,524	\$	22,644	
Transportation (Function 2722)	\$	191,499	\$	211,484	
TOTAL EXPENDITURES:	\$	2,586,268	\$	2,646,079	

Ellis School Notes of Interest from the History of Fremont NH Olde Poplin

In 1944 voters established a Capital Reserve Fund for constructing and equipping a centralized school. Monies continued to be added to the fund until a vote passed in 1950 to proceed.

Mr John Ellis donated the land as well as \$5,000 for the new central school, on the condition that the school be named in honor of his late wife, Pauline B (Hawes) Ellis. Mrs Ellis was a respected Fremont teacher, who taught in the community for 25 years.

Thank you to Author Matthew E Thomas for sharing these important historical notes in the history book, to be read for generations to come!