

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2016-2017	2017-2018
Revenues:		
From Local - Tuition	\$ 13,320	\$ 11,434
From State - Catastrophic Aid	\$ 190,991	\$ 250,643
From Federal - Medicaid	\$ 88,086	\$ 88,008
From Federal - Grants	\$ 136,188	\$ 110,726
TOTAL REVENUE:	\$ 428,585	\$ 460,810

Expenditures:		
Special Education Program (Function 1200)	\$ 1,892,949	\$ 1,986,507
Psychological Services (Function 2140)	\$ 51,623	\$ 57,353
Speech Pathology/Audiology (Function 2152,2153)	\$ 185,734	\$ 184,261
Physical Therapy Services (Function 2162)	\$ 36,919	\$ 38,639
Occupational Therapy Services (Function 2163)	\$ 124,605	\$ 124,485
Vision Services (Function 2169)	\$ 433	\$ 3,524
Transportation (Function 2722)	\$ 186,500	\$ 191,499
TOTAL EXPENDITURES:	\$ 2,478,763	\$ 2,586,268



Ellis Career Day April 2018
Photo courtesy of Theresa Blades