

**Statement of Revenues and Expenditures for
Special Education Pupil Services Filed**

In Accordance with RSA 32:11-a

	2015-2016	2016-2017
Revenues:		
From Local - Tuition	\$ 16,909	\$ 13,320
From State - Catastrophic Aid	\$ 82,381	\$ 190,991
From Federal - Medicaid	\$ 90,964	\$ 88,086
From Federal - Grants	\$ 144,469	\$ 136,188
 TOTAL REVENUE:	 <u>\$ 334,723</u>	 <u>\$ 428,585</u>
 Expenditures:		
Special Education Program (Function 1200)	\$ 1,830,059	\$ 1,892,949
Psychological Services (Function 2140)	\$ 77,991	\$ 51,623
Speech Pathology/Audiology (Function 2152,2153)	\$ 181,823	\$ 185,734
Physical Therapy Services (Function 2162)	\$ 36,377	\$ 36,919
Occupational Therapy Services (Function 2163)	\$ 122,149	\$ 124,605
Vision Services (Function 2169)	\$ -	\$ 433
Transportation (Function 2722)	\$ 186,635	\$ 186,500
 TOTAL EXPENDITURES:	 <u>\$ 2,435,034</u>	 <u>\$ 2,478,763</u>

*"There are only two ways to live your life.
One as though nothing is a miracle.
The other is as though everything is a miracle."*

~ Albert Einstein