

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2014-2015	2015-2016
Revenues:		
From Local - Tuition	\$ 16,220	\$ 16,909
From State - Catastrophic Aid	\$ 40,000	\$ 82,381
From Federal - Medicaid	\$ 70,126	\$ 90,964
From Federal - Grants	\$ 94,521	\$ 144,469
TOTAL REVENUE:	\$ 220,867	\$ 334,723
Expenditures:		
Special Education Program (Function 1200)	\$ 1,477,152	\$ 1,830,059
Psychological Services (Function 2140)	\$ 87,762	\$ 77,991
Speech Pathology/Audiology (Function 2152,2153)	\$ 176,466	\$ 181,823
Physical Therapy Services (Function 2162)	\$ 36,116	\$ 36,377
Occupational Therapy Services (Function 2163)	\$ 119,004	\$ 122,149
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Transportation (Function 2722)	\$ 193,606	\$ 186,635
TOTAL EXPENDITURES:	\$ 2,090,106	\$ 2,435,034



FCTV Coordinator
Bruce White

Taping the 2016 Town
Deliberative Session

Photo courtesy of
Heidi Carlson