

**Statement of Revenues and Expenditures for  
Special Education Pupil Services Filed**

In Accordance with RSA 32:11-a

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	2013-2014	2014-2015
Revenues:		
From Local - Tuition	\$ 15,417	\$ 16,220
From State - Catastrophic Aid	\$ 45,654	\$ 40,000
From Federal - Medicaid	\$ 70,362	\$ 70,126
From Federal - Grants	\$ 75,299	\$ 94,521
<b>TOTAL REVENUE:</b>	<b>\$ 206,732</b>	<b>\$ 220,867</b>
Expenditures:		
Special Education Program (Function 1200)	\$ 1,417,818	\$ 1,477,152
Psychological Services (Function 2140)	\$ 71,539	\$ 87,762
Speech Pathology/Audiology (Function 2152,2153)	\$ 170,797	\$ 176,466
Physical Therapy Services (Function 2162)	\$ 25,994	\$ 36,116
Occupational Therapy Services (Function 2163)	\$ 114,564	\$ 119,004
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Transportation (Function 2722)	\$ 181,500	\$ 193,606
<b>TOTAL EXPENDITURES:</b>	<b>\$ 1,982,212</b>	<b>\$ 2,090,106</b>

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