

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2012-2013*	2013-2014**
Revenues:		
From Local - Tuition	\$ 11,749	\$ 15,417
From State - Catastrophic Aid	\$ 42,387	\$ 45,654
From Federal - Medicaid	\$ 91,578	\$ 70,362
From Federal - Grants	\$ 131,679	\$ 75,299
 TOTAL REVENUE:	 <u>\$ 277,393</u>	 <u>\$ 206,732</u>
 Expenditures:		
Special Education Program (Function 1200)	\$ 1,438,447	\$ 1,417,818
Psychological Services (Function 2140)	\$ 71,056	\$ 71,539
Speech Pathology/Audiology (Function 2152,2153)	\$ 218,192	\$ 170,797
Physical Therapy Services (Function 2162)	\$ 26,621	\$ 25,994
Occupational Therapy Services (Function 2163)	\$ 150,637	\$ 114,564
Vision Services (Function 2169)	\$ 1,510	\$ -
Transportation (Function 2722)	\$ 181,515	\$ 181,500
 TOTAL EXPENDITURES:	 <u>\$ 2,087,978</u>	 <u>\$ 1,982,212</u>

* Data extracted from previous Annual Report

** based on unaudited financial information



Miss Fremont Pageant
Auditors
Ellis School Gym
15-Jun-14

Current and former Selectmen
Leon Holmes Sr, Peter Bolduc
and Don Gates

Photo courtesy of Allie Burke ~ Natural Images by Allie