

**Statement of Revenues and Expenditures for
Special Education Pupil Services Filed**

In Accordance with RSA 32:11-a

	2011-2012*	2012-2013**
Revenues:		
From Local - Tuition	\$ 19,447	\$ 11,749
From State - Catastrophic Aid	\$ 82,045	\$ 42,387
From Federal - Medicaid	\$ 46,957	\$ 91,578
From Federal - Grants	\$ 162,273	\$ 131,679
 TOTAL REVENUE:	 \$ 310,722	 \$ 277,393
Expenditures:		
Special Education Program (Function 1200)	\$ 1,431,728	\$ 1,438,447
Psychological Services (Function 2140)	\$ 113,585	\$ 71,056
Speech Pathology/Audiology (Function 2152,2153)	\$ 239,403	\$ 218,192
Physical Therapy Services (Function 2162)	\$ 28,246	\$ 26,621
Occupational Therapy Services (Function 2163)	\$ 189,371	\$ 150,637
Vision Services (Function 2169)	\$ 4,177	\$ 1,510
Transportation (Function 2722)	\$ 178,206	\$ 181,515
 TOTAL EXPENDITURES:	 \$ 2,184,716	 \$ 2,087,978

* Data extracted from previous Annual Report

** based on unaudited financial information