

FREMONT SCHOOL DISTRICT
Special Education Comparative Statement
Statement of Revenues & Expenditures
For the Fiscal Year Ended June 30, 2011

REVENUES:	<u>2009-2010</u>	<u>2010-2011</u>
Tuition (Local)	\$15,808	\$17,168
Catastrophic Aid (State)	56,464	44,994
Medicaid (Federal)	24,733	39,037
Disability Programs (Federal)	<u>168,690</u>	<u>121,184</u>
Total Revenues	<u>\$265,695</u>	<u>\$222,382</u>

EXPENDITURES:	<u>2009-2010</u>	<u>2010-2011</u>
Instruction	\$1,282,563	\$1,423,318
Related Services	2,173	811,680
Administration	93,591	78,790
Legal	0	18,052
Transportation	<u>214,583</u>	<u>207,459</u>
Total Expenditures	<u>\$1,592,909</u>	<u>\$2,539,299</u>

"The human spirit is stronger than anything that can happen to it."

~ C C Scott