Fremont School District Special Education Comparitive Statement Statement of Revenues & Expenditures For the Fiscal Year Ended June 30, 2010

REVENUES:	<u>2008-2009</u>	<u>2009-2010</u>
Tuition (Local)	\$18,170	\$15,808
Catastrophic Aid (State)	46,957	56,464
Medicaid (Federal)	25,205	24,733
Disability Programs (Federal)	<u>115,243</u>	<u>168,690</u>
Total Revenues	<u>\$205,576</u>	\$265,695

EXPENDITURES:	<u>2008-2009</u>	<u>2009-2010</u>
Instruction	\$1,573,776	\$1,282,563
Related Services	21,667	2,173
Administration	106,844	93,591
Legal	0	0
Transportation	<u>223,862</u>	<u>214,583</u>
Total Expenditures	\$1,926,148	\$1,592,909