

FREMONT SCHOOL DISTRICT
Special Education Comparative Statement
Statement of Revenues & Expenditures
For the Fiscal Year Ended June 30, 2007

REVENUES:	<u>2005-2006</u>	<u>2006-2007</u>
Tuition (Local)	\$12,500	\$16,753
Catastrophic Aid (State)	99,870	\$93,725
Medicaid (Federal)	2,311	\$0
Disability Programs (Federal)	98,933	<u>\$103,961</u>
Total Expenditures	<u>\$213,615</u>	<u>\$214,439</u>

EXPENDITURES:	<u>2005-2006</u>	<u>2006-2007</u>
Instruction	\$939,923	\$1,973,726
Related Services	59,553	57,513
Administration	15,120	40,987
Legal	0	5,000
Transportation	<u>\$172,063</u>	<u>\$130,754</u>
Total Revenues	<u>\$1,186,659</u>	<u>\$2,207,980</u>