

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2019-2020	2020-2021
Revenues:		
From Local - Tuition	\$ 13,230	\$ 12,900
From State - Special Education Aid	\$ 334,765	\$ 308,894
From Federal - Medicaid	\$ 26,502	\$ 15,206
From Federal - Grants	\$ 122,471	\$ 144,892
TOTAL REVENUE:	\$ 496,969	\$ 481,892
Expenditures:		
Special Education Program (Function 1200)	\$ 1,819,811	\$ 1,689,612
Psychological Services (Function 2140)	\$ 30,849	\$ 26,349
Speech Pathology/Audiology (Function 2152,2153)	\$ 209,707	\$ 187,299
Physical Therapy Services (Function 2162)	\$ 39,993	\$ 42,214
Occupational Therapy Services (Function 2163)	\$ 134,341	\$ 139,521
Vision Services (Function 2169)	\$ 24,832	\$ 4,864
Transportation (Function 2722)	\$ 169,173	\$ 207,098
TOTAL EXPENDITURES:	\$ 2,428,705	\$ 2,296,957



The January 30, 2021 School and Town Deliberative Sessions were held at Ellis School, socially distanced.

Photo courtesy of Heidi Carlson