



Default Budget of the Municipality
Fremont

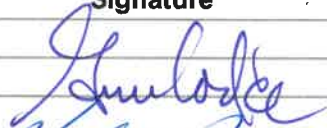


For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 19 January 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gene Cordes	Chair	
Neal R Janvrin	Member	
Roger A Barham	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$125,041	\$2,626	\$0	\$127,667
4140-4149	Election, Registration, and Vital Statistics	\$84,436	\$0	(\$10,873)	\$73,563
4150-4151	Financial Administration	\$20,750	\$0	\$0	\$20,750
4152	Revaluation of Property	\$44,080	\$0	\$0	\$44,080
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$378,995	\$24,759	\$0	\$403,754
4191-4193	Planning and Zoning	\$51,788	\$0	\$0	\$51,788
4194	General Government Buildings	\$104,339	\$0	(\$3,782)	\$100,557
4195	Cemeteries	\$24,772	\$193	\$0	\$24,965
4196	Insurance	\$64,848	\$2,262	\$0	\$67,110
4197	Advertising and Regional Association	\$8,990	\$7	\$0	\$8,997
4199	Other General Government	\$2,900	\$0	\$0	\$2,900
General Government Subtotal		\$950,939	\$29,847	(\$14,655)	\$966,131
Public Safety					
4210-4214	Police	\$643,879	\$14,577	\$0	\$658,456
4215-4219	Ambulance	\$10,000	\$1,500	\$0	\$11,500
4220-4229	Fire	\$312,551	\$0	(\$3,000)	\$309,551
4240-4249	Building Inspection	\$37,692	\$672	\$0	\$38,364
4290-4298	Emergency Management	\$4,330	\$100	\$0	\$4,430
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,008,452	\$16,849	(\$3,000)	\$1,022,301
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$605,529	\$4,673	\$0	\$610,202
4313	Bridges	\$1,500	\$0	\$0	\$1,500
4316	Street Lighting	\$5,940	\$1,060	\$0	\$7,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$612,969	\$5,733	\$0	\$618,702
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$306,406	\$9,104	\$0	\$315,510
4324	Solid Waste Disposal	\$122,243	\$6,272	\$0	\$128,515
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4611-4612	ONE TIME MASTER PLAN PROJECT
4197	CONTRACTED SERVICE, MANDATED DUES
4215-4219	CONTRACT RATE
4240-4249	CURRENT WAGE RATES FOR FULL YEAR
4195	CURRENT WAGES FOR FULL YEAR
4140-4149	LESS ELECTIONS
4290-4298	GENERATOR MAINT CONTRACT
4130-4139	CONTRACTS AND CURRENT WAGES
4220-4229	ONE TIME PURCHASE
4194	ONE TIME ROOF PROJECT
4312	WAGE RATES FOR FULL YEAR, CONTRACT SERVICES
4196	CONTRACT CHANGE
4550-4559	CONTRACT SERVICES
4721	INT PAYMENT REDUCTION
4711	BOND PAYMENT REDUCTION
4155-4159	CONTRACT OBLIGATIONS
4414	CURRENT WAGE FOR FULL YEAR
4210-4214	WAGE MATRIX FOR CURRENT YEAR
4323	CONTRACTED SERVICE
4324	CONTRACTED SERVICE
4316	CONTRACT RATE