



Default Budget of the Municipality  
**Fremont**

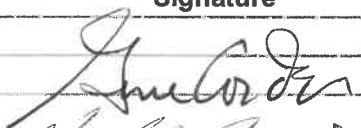


For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 20 January 2023

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gene Cordes	Chair	
Neal R Janvrin	Select Board Member	
Roger A Barham	Select Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2023**  
**MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriation s	Default Budget
<b>General Government</b>					
4130-4139	Executive	\$145,418	\$5,000	\$0	\$150,418
4140-4149	Election, Registration, and Vital Statistics	\$86,212	(\$6,804)	\$0	\$79,408
4150-4151	Financial Administration	\$21,400	\$0	\$0	\$21,400
4152	Revaluation of Property	\$49,144	\$8,644	\$0	\$57,788
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$496,197	(\$4,850)	\$0	\$491,347
4191-4193	Planning and Zoning	\$51,218	\$0	\$0	\$51,218
4194	General Government Buildings	\$137,694	\$19,480	\$0	\$157,174
4195	Cemeteries	\$41,860	\$0	\$0	\$41,860
4196	Insurance	\$59,710	\$17,821	\$0	\$77,531
4197	Advertising and Regional Association	\$8,997	\$64	\$0	\$9,061
4199	Other General Government	\$2,750	\$225	\$0	\$2,975
<b>General Government Subtotal</b>		<b>\$1,135,600</b>	<b>\$39,580</b>	<b>\$0</b>	<b>\$1,175,180</b>
<b>Public Safety</b>					
4210-4214	Police	\$705,386	\$30,673	\$0	\$736,059
4215-4219	Ambulance	\$12,000	\$500	\$0	\$12,500
4220-4229	Fire	\$300,921	\$7,830	\$0	\$308,751
4240-4249	Building Inspection	\$43,152	\$1,820	\$0	\$44,972
4290-4298	Emergency Management	\$6,432	\$0	\$0	\$6,432
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,067,891</b>	<b>\$40,823</b>	<b>\$0</b>	<b>\$1,108,714</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$868,290	\$10,270	\$0	\$878,560
4313	Bridges	\$1,500	\$250	\$0	\$1,750
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$875,790</b>	<b>\$10,520</b>	<b>\$0</b>	<b>\$886,310</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$313,602	\$23,451	\$0	\$337,053
4324	Solid Waste Disposal	\$136,450	\$7,397	\$0	\$143,847
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$450,052</b>	<b>\$30,848</b>	<b>\$0</b>	<b>\$480,900</b>



**New Hampshire**  
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**Appropriations**

**Water Distribution and Treatment**

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$11,415	\$317	\$0	\$11,732
4415-4419	Health Agencies, Hospitals, and Other	\$1,435	\$0	\$0	\$1,435
<b>Health Subtotal</b>		<b>\$12,850</b>	<b>\$317</b>	<b>\$0</b>	<b>\$13,167</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$20,580	\$0	\$0	\$20,580
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$37,317	\$0	\$0	\$37,317
<b>Welfare Subtotal</b>		<b>\$57,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,897</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$31,684	\$3	\$0	\$31,687
4550-4559	Library	\$161,247	\$6,199	\$0	\$167,446
4583	Patriotic Purposes	\$3,150	\$135	\$0	\$3,285
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$196,081</b>	<b>\$6,337</b>	<b>\$0</b>	<b>\$202,418</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$3,672	\$0	\$0	\$3,672
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$3,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,672</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$40,000	\$0	\$0	\$40,000
4721	Long Term Bonds and Notes - Interest	\$5,320	(\$1,720)	\$0	\$3,600
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$45,321</b>	<b>(\$1,720)</b>	<b>\$0</b>	<b>\$43,601</b>



**New Hampshire**  
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**Appropriations**

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

<b>Total Operating Budget Appropriations</b>	<b>\$3,845,154</b>	<b>\$126,705</b>	<b>\$0</b>	<b>\$3,971,859</b>
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Ellis School - Grade 3 - Pumpkin Bat Day  
Photo courtesy of Theresa Blades



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4197	Regional Planning dues
4215-4219	contract
4313	contract warranty
4240-4249	voted pay rate
4140-4149	reduced for less elections in 2023 (only 1, down from 3)
4130-4139	voted salary
4194	voted new positions in 2022
4312	voted pay rates
4196	contract
4550-4559	voted pay rates, contract services
4721	reduced principal
4199	bid pricing
4520-4529	voted pay rate
4583	return to pre-Covid default budget programming
4155-4159	staffing changes
4414	voted pay rate
4210-4214	pay matrix, contracted services
4152	CRF usage
4323	contract service
4324	contract service



Select Board presentation to  
Jason Larochelle upon his  
retirement at Open House  
10 October 2022

Photo courtesy of  
Heidi Carlson