

2023 Detailed Statement of Payments

EXECUTIVE - SELECT BOARD OFFICE

BUDGET	154,023.00
Select Board Stipends	9,498.00
Community Newsletter	1,284.43
Service Agreements	1,313.30
Mileage Reimbursement	197.00
Town Administrator Salary	98,500.00
Select Bd Clerical Wages	37,573.47
Postage	822.49
Office Supplies	908.51
Computer Supplies	4,168.87
Office Equipment	737.38
Reference & Law Books	100.00
Dues & Training	165.00
Safety Committee	11.99
Advertising	342.10
TOTAL EXPENDED	155,622.54

TOWN CLERK TAX COLLECTOR

BUDGET	72,494.00
Town Clerk Tax Coll Salary	39,780.00
Deputy TCX Wages	1,591.58
Clerical Wages & Training	12,182.01
Postage & Envelopes	7,273.55
Office Supplies	2,564.52
Dues & Conferences	335.00
Mileage	708.00
Comp Program & Supplies	2,165.49
BMSI Service Agreement	3,357.30
Records Restoration	0.00
Identifying Mortgagees	450.00
Recording Fees	114.03
Office Equipment	488.22
TOTAL EXPENDED	71,009.70

EMERGENCY MANAGEMENT

BUDGET	6,632.00
Director Stipend	2,000.00
Office Supplies & Equip	802.49
Materials & PPE	554.91
Signs	323.98
Communications	361.00
Training Mileage Meals	161.00
Generator Maint & Repairs	2,367.25
TOTAL EXPENDED	6,570.63

ELECTION & REGISTRATION

BUDGET	10,020.00
Supervisor Wages	1,698.30
Ballot Clerks & Elect Wrkrs	950.05
Moderator Stipend	400.00
Assistant Moderator Wages	180.09
Election Setup	136.05
Ballots, Postage & Supplies	3,570.13
Meals Election Officials	180.40
Dues, Conf & Mileage	270.00
Computer Support & Maint	350.00
New Equipment	1,353.53
TOTAL EXPENDED	9,088.55

FINANCIAL ADMIN - OTHER

BUDGET	21,392.00
Treasurer Stipend	6,000.00
Deputy Treasurer Stipend	500.00
Treasurer Supplies	142.00
Dues & Conferences	35.00
Treasurer Mileage Reimb	202.50
Trustee Tr Fund Stipends	625.00
Trustee Tr Fund Supplies	47.67
Budget Comm Clerical	701.67
Budget Comm Expenses	168.90
Financial Audits	12,125.00
TOTAL EXPENDED	20,547.74

INSURANCE

BUDGET	77,948.00
Property Liability	76,680.58
Insurance Deductible	0.00
TOTAL EXPENDED	76,680.58

PERSONNEL ADMINISTRATION

BUDGET	504,915.00
FICA & Medicare Match	71,131.32
Workers Comp Insur	26,611.56
Medical Insurance	184,053.06
NHRS Police Retirement	143,668.49
Retirement Other	5,561.00
Disab/Life Insurance	4,702.13
Dental Insurance	5,799.60
Longevity Stipends	7,250.00
TOTAL EXPENDED	448,777.16

REAPPRAISAL OF PROPERTY

BUDGET	57,788.00
Appraisal Services Contract	32,983.65
Utility Value Services	5,950.00
Map Updates	2,900.00
GIS Online Mapping Program	3,000.00
Assessing Supplies	139.44
Computer Equip & Software	12,611.00
Assessing Dues	20.00
TOTAL EXPENDED	57,604.09

GENERAL GOVERNMENT BUILDINGS

BUDGET	159,034.00
TH Maintenance Wages	45,177.74
TH Maintenance	5,884.02
TH Shed Maintenance	247.98
TH Supplies	535.99
TH Propane	4,592.73
TH Furnace Maint & Repair	1,361.99
TH Electricity	3,374.25
TH Telephones & Internet	4,377.22
TH Computer Services	36,770.00
SC Supplies	1,265.89
SC Maintenance	21,766.49
SC Fuels & Propane	9,753.88
SC Furnace Maint & Repair	4,306.41
SC Electricity	8,176.90
SC Emergency Lite Meter	194.52
Wellhouse Maint	14.42
HW Bldg Propane	2,392.62
HW Bldg Electricity	2,058.01
Meetinghouse Maintenance	1,211.25
HM Fuel Oil	1,350.87
HM Maintenance	418.13
HB Maintenance	86.10
Website Maint & Support	2,646.00
TOTAL EXPENDED	157,963.41

BUILDING INSPECTION

BUDGET	46,532.00
Building Inspection Wages	43,613.18
Professional Memberships	485.00
Training	797.00
Mileage & Expense Reimb	1,134.00
Office Supplies	289.34
Code Books & Equipment	207.98
TOTAL EXPENDED	46,526.50

PLANNING AND ZONING

BUDGET	53,955.00
Clerical Wages	16,295.61
Postage	1,906.46
Office Supplies	266.02
Training & Workshops	355.00
Mileage & Expense Reimb	59.50
Advertising	1,306.20
Office Equipment	305.00
Compliance Monitoring	1,500.00
Printing	472.50
Circuit Rider Planner	12,737.70
Professional Services	7,000.00
TOTAL EXPENDED	42,203.99

CEMETERIES

BUDGET	36,843.00
Superintendent/Mow Wage	2,135.32
Trustees Stipend	600.00
Sexton Wages	2,903.18
Administration	199.74
Loam Seed Fertilizer	74.26
Equipment Hire	3,350.00
Contract Help	350.00
Contract Landscaping	11,385.00
Mower Equip & Repair	365.33
Electricity	580.08
Projects	13,321.64
TOTAL EXPENDED	35,264.55

SOLID WASTE DISPOSAL

BUDGET	143,451.00
Turnkey Tonnage	116,057.83
NRRA Dues	384.80
Recycling Publicity	812.41
SRRDD 53B Dues	4,999.34
Bulk Recycling	12,166.54
Recycling Bins	325.00
TOTAL EXPENDED	134,745.92

SOLID WASTE COLLECTION

BUDGET	334,453.00
Residential Pickup Contract	294,553.20
Recycling (Blended Value)	44,918.12
TOTAL EXPENDED	339,471.32

ADVERTISING & REGIONAL ASSOC

BUDGET	9,061.00
NH Municipal Assoc Dues	4,321.00
Rockingham Planning Comm	4,810.00
TOTAL EXPENDED	9,131.00

ANIMAL CONTROL

BUDGET	11,885.00
Kennel & Supplies	419.86
Office Supplies & Equipment	1,291.22
Training	40.00
Patrol Wages	4,121.02
Vehicle Maintenance	4,293.90
Vehicle Fuel	861.74
TOTAL EXPENDED	11,027.74

LIBRARY

BUDGET	168,364.00
Wages	105,269.70
Bookmobile Program	602.94
Dues & Memberships	120.00
Periodicals	307.12
Office Supplies	2,879.17
Books & Media	18,342.30
Children's Programs	1,694.99
Adult & Young Adult Progrms	778.44
Water Systems Maintenance	1,716.60
Exterior Maintenance	22,794.00
Interior Bldg Maintenance	3,207.08
Telephones	1,395.87
Electricity	11,398.97
Custodial Wages	4,501.17
Replacement Equipment	1,897.62
Computer Mnt, Softw & Supt	3,004.63
TOTAL EXPENDED	179,910.60

HEALTH

BUDGET	1,585.00
Health Officer Stipend	600.00
Deputy Health Officer Stipnd	300.00
Office, Mileage & Exp	60.00
Memberships & Dues	90.00
Training	50.00
Water Testing	117.00
TOTAL EXPENDED	1,217.00

PATRIOTIC PURPOSES

BUDGET	3,300.00
Flags	1,622.62
Sound System	200.00
Marching Band	800.00
Community Programs	440.58
Programs & Refreshments	222.20
TOTAL EXPENDED	3,285.40

POLICE DEPARTMENT

BUDGET	803,757.00
Clerical Wages	47,954.53
Telephones & Internet	2,240.98
Postage	289.43
Office Supplies	2,406.06
Printing	1,253.08
Equipment	19,799.79
Computer Programs	7,776.83
Community Policing Prog	1,745.71
Firearms Training Wages	7,354.03
Firearms Training Supplies	4,834.21
In-Service Training Wages	16,325.35
In-Service Training Supplies	1,416.90
First Aid Training	1,125.26
New Officer Training	1,483.38
Firearms Range	137.61
So NH Spec Ops Unit Mbrsh	5,000.00
Physical Agility Stipend	7,000.00
Patrol Wages	432,453.49
Call Out Wages	16,490.41
Police Chief Wages	72,736.25
Investigation Wages	43,367.38
Prosecution Contract	15,120.00
Uniforms & Safety Equip	20,141.48
Communications	5,345.20
Equipment Repair & Repl	596.80
First Aid Equipment	2,094.63
Investigation Equipment	2,240.19
Fuel	11,771.22
Maintenance 824-2	2,549.01
Maintenance 824-5	1,839.83
Maintenance 824-3	3,282.26
Maintenance 824-1	5,855.36
Maintenance 824-4	2,066.43
Maintenance All Oth & Labor	649.11
Cruiser Equipment & L/P	42,146.75
TOTAL EXPENDED	808,888.95

DEBT & INTEREST PAYMENTS**BUDGET**

Principal Long Term Bonds	40,000.00
Interest Long Term Bonds	3,600.00
Interest and Fees for TAN's	0.00
TOTAL EXPENDED	43,600.00

FIRE RESCUE DEPARTMENT**BUDGET 284,769.00**

Office & Cleaning Supplies	745.17
Chief Administrative Wages	23,999.92
Hourly Wages	66,908.41
Officer & Coordinator StpnDs	3,300.00
Weekend Duty Officer	12,650.00
EMS On Call Wages	55,182.64
Special Details	7,885.00
Dues & Memberships	4,300.00
Books & PR Materials	1,608.58
EMS Training	6,295.00
Fire Training	1,814.00
Mileage Reimbursement	4,142.50
New & Repl Fire Equipment	13,336.29
New & Repl EMS Equipment	23,991.82
EMS Supplies	3,512.54
Rehab Supplies	4.36
Protective Gear & Uniforms	16,078.19
Hazmat Update	1,411.87
Hydrant & Cistern Maint	588.41
Fuel & Oil	2,339.29
Medical Equipment Maint	22.99
Vehicle & Equip Maint	6,226.25
Veh Preventative Maint	3,458.67
Vehicle Repairs	8,192.67
Communications	11,094.87
Telephones & Data Lines	1,684.53
Computer Software & Supt	95.00
TOTAL EXPENDED	280,868.97

CONSERVATION COMMISSION**BUDGET 3,721.00**

Clerical Wages	2,196.52
Office Supp & Documents	364.31
Training & Conf	373.72
Membership Dues	475.00
Conservation BR Fund	0.00
Conserv Proj & Trails Outrch	311.45
TOTAL EXPENDED	3,721.00

JUDICIAL & LEGAL**BUDGET 35,000.00**

Legal Services	27,883.47
TOTAL EXPENDED	27,883.47

STREET LIGHTING**BUDGET 6,000.00**

Street lights	4,813.43
TOTAL EXPENDED	4,813.43

DIRECT ASSISTANCE**BUDGET 20,580.00**

Case 1	1,405.90
Case 2	20.00
Case 3	1,589.17
Case 4	693.56
Case 6	3,275.00
Case 7	3,350.00
Case 8	554.85
Case 9	2,407.60
Case 11	2,039.36
Case 15	4,500.00
Case 16	450.00
Case 21	1,273.48
Case 25	615.88
Emergency Food & Gas Vchrs	50.00
Human Service Dir Stipend	2,400.00
Administration & Training	30.00
TOTAL EXPENDED	24,654.80

VENDOR PAYMENTS**BUDGET 35,707.00**

Rockingham County Nutrition	3,060.00
Rockingham County CAP	6,612.00
Waypoint (Ch & Fam Srvcs)	6,000.00
Seacoast Mental Health	2,000.00
HAVEN	1,885.00
NH SPCA	600.00
RSVP The Friends Program	100.00
Child Advocacy Center	1,250.00
NH CASA	1,000.00
American Red Cross	1,450.00
One Sky Community Srvcs	2,000.00
So Rock Coalition	4,750.00
Family Promise	5,000.00
TOTAL EXPENDED	35,707.00

OTHER GENERAL GOVERNMENT

BUDGET	2,775.00
Town Report Printing	2,879.96
Town Report Postage	85.90
TOTAL EXPENDED	2,965.86

HIGHWAYS & STREETS

BUDGET	994,707.00
Winter Salt	48,236.85
Winter Sand	12,500.00
Winter Equipment Hire	156,925.48
Summer Equipment Hire	21,615.50
Full-time Wages	90,433.02
Full-time Overtime Wages	5,792.13
Part-time Wages	18,154.07
Road Agent Stipend	6,500.00
Training / Mileage Reimb	107.20
Safety Equipment & Suppl	857.72
General Supplies	3,311.30
Guardrails / Stone Walls	14,943.75
New Equipment	40,693.66
Hand Tools	969.55
Power Tools	1,123.77
Communications	1,271.35
Drainage	4,168.80
Signs & Posts	2,156.05
Hot / Cold Patch	2,664.64
Gravel Stone Loam	1,793.25
Erosion Control Supplies	2,544.97
Backhoe Fuel	7,047.28
Truck Fuel	7,766.73
Other Fuel	1,379.59
Plow Maintenance	12,369.99
Backhoe Maintenance	5,298.62
Sander Maintenance	4,657.67
Other Equipment Maint	4,584.22
Truck Maintenance	8,242.71
Sealcoating & Pvmnt Reprs	23,354.00
Hottop & Reconstr Materials	374,679.43
Roadside Mowing	14,960.00
Painting Lines	15,124.30
Tree Work	27,700.00
Engineering Fees	3,361.38
Building Maintenance	9,880.90
TOTAL EXPENDED	957,169.88

PARKS & RECREATION

BUDGET	34,345.00
Mowing & Labor	8,699.16
Gravel & Loam	407.00
Fertilizer	3,851.52
Facilities & Grounds	4,818.08
Tractor Maint & Fuel	13,398.40
Electricity	1,083.78
Town Events	556.33
Easter Egg Hunt	915.36
May Baskets	240.66
Memorial Day	394.98
Halloween Event	395.42
Christmas Tree Lighting	812.93
Adult Recreation	1,237.71
Outdoor Movie & Summer Ev	474.44
Advertising	494.00
TOTAL EXPENDED	37,779.77

BRIDGES

BUDGET	1,750.00
Engineering Inspection	1,750.00
TOTAL EXPENDED	1,750.00

AMBULANCE SERVICE

BUDGET	12,500.00
Raymond Ambulance	12,500.00
TOTAL EXPENDED	12,500.00

CAPITAL OUTLAY

BUDGET	34,000.00
Mosquito Control Program	34,000.00
TOTAL EXPENDED	34,000.00

PAYMENTS TO OTHER FUNDS (TR, CRF, REV)

WA Highway Equip CRF	25,000.00
WA Bridge CRF	50,000.00
WA Computer Equipment ETF	4,000.00
WA Library Building Maint ETI	10,000.00
WA Parks & Recreation ETF	5,000.00
TOTAL EXPENDED	94,000.00

Grand Total Budgeted Payments 4,176,951.55

Paid to Rockingham County

2023 County Tax Approp	483,694.00
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Paid to Fremont School District

2022-2023 Fiscal Year Appr	5,241,346.00
2023-2024 Fiscal Year Appr	5,000,000.00

Paid from Revenues Collected

State of NH Vitals Fees	1,680.00
Tax Overpmnts refunded	25,143.37
Tax Aatements	3,553.33
ZBA Refund	200.00
Building Permit Refund	65.00
ARPA Grant - EMS Vehicle	236,890.00
ARPA Grant - HW Rd Study	2,764.90

Paid from Payroll Liabilities

(Employee share withheld)

AFLAC	3,142.96
NH Retirement System	50,789.67
Sec Benefit Ret 457 Plan	21,538.83
IRS - FWH, FICA & Medi	212,890.09
Health Premiums	16,921.47
Dental Premiums	3,908.40
NH DHHS	15,600.00

Paid From Trust & Capital Reserve Funds

Library HVAC Improvements	
Martin Road Bridge Eng	66,090.72
Property Assessing CRF	2,000.00

Transfer to Conservation Commission

Land Use Change Tax Fund	67,020.00
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Paid from FCTV Revolving

Cable Operator Stipends	6,365.00
Cable Coordinator Stipend	14,750.00

Police Department Detail Wages

Special Details	35,392.50
Transfer to Revolving Fund	1,781.60

Encumbered from Prior Years

Hist Mus foundtn repointng	1,980.00
Library HVAC Conversion	21,375.00
Cemetery Projects	7,491.77
PD Radios & Equip	22,491.48
HW paving retainage	8,845.70
PD/FRD Router replacement	5,531.00



L to R:
Deputy Chief
Nichols
Lynn Linville
John Linville
Chief Butler

Congratulations to longtime member and Lieutenant John Linville who retired from the Fremont Fire Rescue Department late in 2022. He was presented with a plaque from the Department (with many Department members in the audience) at a Select Board meeting in early 2023. Photo courtesy of Heidi Carlson